FUND/ APPROP	DEPARTMENT/ DIVISION	CLASSIFICATION	SALARY LOW RANGE	HIGH	ACTUAL ALLOC 2001-02	EST/ACTL ALLOC 2002-03	DEPT REQ'D 2003-04	CEO REC'D 2003-04	BOS ADOPTED 2003-04
MIN SERVICE	S DEPARTMENT:								
100-11200	Administration & Management	Account Clerk - Entry/Journey	2,132	2,858	2	2	2	2	
	Administration & Management	Accountant-Auditor I/II	3,079	4,332	1 1	1	1 1	1	
	Administration & Management	Accounting Technician	2,698	3,394	1 1	1	1 1	1	
	Administration & Management	Administrative Clerk - Entry/Journey (Part Time) 50% Administrative Services Officer	1,890	2,533 5,015]]	11	1 0	1	
	Administration & Management Administration & Management	Deputy Director of Administrative Services	4,126 6,239	7,584]]	1	0	0	
	Administration & Management	Dir Administrative Services Dir Administrative Services Dir Administrative Services	8,361	10,163		1	1 1		
	Administration & Management	Executive Secretary	2,858	3,474		1	1 1		
	Administration & Management	Secretary - Entry/Journey	1,934	2,592	1 1	1	1 1		
	Administration & Management	Senior Administrative Services Officer	4,655	5,659	ا ا	اه	1 1	1	
	, . <u></u>	Subtotal Allocated Positions	,,,,,,,	0,000	10	10	10	10	1
		No. of Allocated Positions Filled 04/18/2003			"	8		. "	
		No. of Extra Help FTE's 04/18/2003				ō			
		*Passed by FY 03-04 Final Budget Allocation Ordinance	dated Sept	ember 23, 2	2003.	İ		1	
			[[. [
	Information Technology Systems Division(1)	Computer Operator I/II	2,272	3,197	4	0	0	0	
	Information Technology Systems Division	Deputy Director of Information Technology	7,057	8,578	1	1	1	, 1	
	Information Technology Systems Division	Information Technology Operator	2,722	3,308	0	4	4	4	
	Information Technology Systems Division Information Technology Systems Division	Information Technology Technician I/II Information Technology Analyst I/II	3,151 4,223	4,223 5,133	0	14	5 11	5 11	1
	Information Technology Systems Division	InformationTechnology Manager	6,239	7,584	.0	2	2	11	
	Information Technology Systems Division	Information Technology Supervisor	5,659	6,878	0	4	4	4	
	Information Technology Systems Division	Management Information Services Manager	5,659	6,878	2	7] [اة	
	Information Technology Systems Division	Microcomputer Technician - Entry/Journey	3,044	4,080	4	ŏ	اة	ا ا	
	Information Technology Systems Division	Network Systems Analyst I/II	4,080	5,342	23	ŏ	اهٔ	ا ا	
	Information Technology Systems Division	Senior Administrative Clerk	2,297	2,792	1	ŏl÷	ŏ	0	
	Information Technology Systems Division	Senior Computer Operator	2,899	3,524	3	· ŏ	Ĭ	ő	
	Information Technology Systems Division	Senior Departmental Systems Analyst	3,986	4,845	1	. 0	o	o	
100-11040	Information Technology Systems Division	Senior Information Technology Analyst	4,959	6,028	0	6 *	4	4	
100-11040	Information Technology Systems Division	Senior Information Technology Technician	3,830	4,655	. 0	. 1	1	1	
	Information Technology Systems Division	Senior Technology Solutions Analyst	4,655	5,659	0	6 *	6	6	
	Information Technology Systems Division	Supervising Microcomputer Technician	3,700	4,497	1	0	0	0	
	Information Technology Systems Division	Technical Services Supervisor	4,846	5,890	4	0	0	0	
	Information Technology Systems Division	Technology Solutions Analyst I/II	3,830	5,133	0	1	1	1	
100-11040	Information Technology Systems Division	Telecommunications Technician I/II	3,308	4,434	0	0 **	0	0	
1		Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003			44	43	39	39	3
		I .			1 1	39			
ı		No. of Extra Help FTE's 04/18/2003 11 Name changed FY 2003-04 Proposed Budget.			1 1	٧		. 1	
		*Passed by Allocation Ordinance #5216-B dated December	17 200	ļ	1 1	1		. 1	
		**Passed by Allocation Ordinance #5240-B dated December **Passed by Allocation Ordinance #5240-B dated April 2		z. I	1 1				
		***Passed by FY 03-04 Final Budget Allocation Ordinance		l otember 23	2003			. 1	
1						ſ	1	. 1	
250-06380	Central Services	Accounting Technician	2,698	3,394	1	1	1	, 1	
	Central Services	Central Services Manager	4,332	5,266	1	1	1	. 1	
250-06380	Central Services	Central Services Technician	2,469	3,001	3	4 -	4	4	
250-06380	Central Services	Central Services Worker	2,239	2,722	3	2 -	2	2	
250-06380	Central Services	Records Coordinator	4,021	4,888	1	1	1	. 1	
250-06380	Central Services	Senior Central Services Technician	2,722	3,308	1	1	1	1	
		Subtotal Allocated Positions			10	10	10	10	1
		No. of Allocated Positions Filled 04/18/2003		ŀ					
					l .	10			
		No. of Extra Help FTE's 04/18/2003		_		0		'	
		*Passed by Allocation Ordinance #5197-B dated Septem	ber 24, 200	 2. 					
00-10400	Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem			4		4	4	
	Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey	1,890	2,533	1	0	1	1	
00-10400	Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II	1,890 3,001	2,533 4,021	1 5	1 5	1 5	1 5	
100-10400 1 100-10400 1	Procurement Services Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager	1,890 3,001 4,888	2,533 4,021 5,942	1	0 1 5 1	1	1 5 1	
00-10400	Procurement Services Procurement Services Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk	1,890 3,001 4,888 2,297	2,533 4,021 5,942 2,792		0 1 5 1	1 1	1 5 1 1	
00-10400	Procurement Services Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer	1,890 3,001 4,888	2,533 4,021 5,942	1 1 1	0 1 5 1 1	1 1 1	1 5 1 1 1	
00-10400	Procurement Services Procurement Services Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk	1,890 3,001 4,888 2,297	2,533 4,021 5,942 2,792	1 1	0 1 5 1	1 1	1 5 1 1 1 1 9	
00-10400 00-10400 00-10400	Procurement Services Procurement Services Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // I/I Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions	1,890 3,001 4,888 2,297	2,533 4,021 5,942 2,792	1 1 1	1 5 1 1 1	1 1 1	1 5 1 1 1 1 9	
00-10400 00-10400 00-10400 00-10400	Procurement Services Procurement Services Procurement Services Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003	1,890 3,001 4,888 2,297 3,830	2,533 4,021 5,942 2,792 4,655	1 1 1	1 5 1 1 1 9 9	1 1 1	1 5 1 1 1 1	
00-10400 1 00-10400 1 00-10400 1 00-10400 1	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey	1,890 3,001 4,888 2,297 3,830	2,533 4,021 5,942 2,792 4,655	1 1 1 9 9	1 5 1 1 1 1 9 0	9	3	
00-10400 1 00-10400 1 00-10400 1 00-10400 1	Procurement Services Procurement Services Procurement Services Procurement Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003	1,890 3,001 4,888 2,297 3,830	2,533 4,021 5,942 2,792 4,655	1 1 1 9	1 5 1 1 1 9 9	1 1 1 9		
00-10400 1 00-10400 1 00-10400 1 00-10400 1 00-10280 1 00-10280 1 00-10280 1	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Revenue Services Revenue Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent I/II	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151	1 1 1 9 9	0 1 5 1 1 1 1 1 9 9 0 3 3 5 5	9	3	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Revenue Services Revenue Services Revenue Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent I/II Revenue Services Manager	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389	1 1 1 9 3 3 3 5 1	1 5 1 1 1 1 9 9 0	1 1 1 9 3 3 5 1	3	
00-10400 1 00-10400 1 00-10400 1 00-10400 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Services Manager Senior Account Clerk	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469	2,533 4,021 5,942 2,792 4,655 2,658 2,533 3,151 5,389 3,001	3 3 5 1	0 1 5 1 1 1 1 1 9 9 0 0	3 3 5 1	3	
00-10400 1 00-10400 1 00-10400 1 00-10400 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent I/II Revenue Services Manager Senior Administrative Clerk	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792	3 3 3 5 1	0 1 5 1 1 1 9 9 0 3 3 5 1 1	3 3 3 5 1	3 3 5 1 1	
00-10400 1 00-10400 1 00-10400 1 00-10400 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // I/I Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // I/I Revenue Services Manager Senior Account Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Collection Agent	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469	2,533 4,021 5,942 2,792 4,655 2,658 2,533 3,151 5,389 3,001	3 3 3 5 1 1	0 1 5 1 1 1 1 9 9 0 3 3 5 1 1 1	3 3 5 1 1	3 3 5 1 1 1	
00-10400 1 00-10400 1 00-10400 1 00-10400 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Collection Agent I/II Revenue Services Manager Senior Account Clerk Senior Coolunt Clerk Senior Collection Agent Subtotal Allocated Positions Subtotal Allocated Positions Subtotal Allocated Positions	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792	3 3 3 5 1	0 1 5 1 1 1 1 9 9 0 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1	3 3 5 1 1	
00-10400 1 00-10400 1 00-10400 1 00-10400 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1 00-10280 1	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // II Revenue Services Manager Senior Account Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792	3 3 3 5 1 1	1 5 1 1 1 9 9 0 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 5 1 1	3 3 5 1 1 1	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Collection Agent I/II Revenue Services Manager Senior Account Clerk Senior Coolunt Clerk Senior Collection Agent Subtotal Allocated Positions Subtotal Allocated Positions Subtotal Allocated Positions	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792	3 3 3 5 1 1	0 1 5 1 1 1 1 9 9 0 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 5 1 1	3 3 5 1 1 1	
00-10400 00-10400 10-10400 10-10400 10-10400 10-10400 10-10280	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer I/II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent I/II Revenue Services Manager Senior Account Clerk Senior Collection Agent Subtotal Allocated Positions No. of Extra Help FTE's 04/18/2003 No. of Extra Help FTE's 04/18/2003	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647	3 3 3 5 1 1 1 15	0 1 5 1 1 1 9 9 0 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 5 1 1 1 1 15	3 3 5 1 1 1 1 1	
00-10400 100-10400 100-10400 100-10400 100-10400 100-10280 100-102	Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // II Revenue Services Manager Senior Account Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792	3 3 3 5 1 1	1 5 1 1 1 9 9 0 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 15	3 3 5 1 1 1 1 15	
00-10400 00-10400 100-10400 100-10400 100-10400 100-10400 100-1028	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Senior Acount Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647	3 3 5 1 1 1 1 15	0 1 1 5 1 1 1 1 9 9 0 0 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 5 1 1 1 1 15	3 3 5 1 1 1 1 1 1 5	
00-10400 100-10400 100-10400 100-10400 100-10400 100-10280 100-102	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // I/I Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // I/I Revenue Services Manager Senior Account Clerk Senior Administrative Clerk Senior Ordinalistrative Clerk Senior Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001	2,533 4,021 5,942 2,792 4,655 2,658 2,533 3,151 5,389 3,001 2,792 3,647	3 3 3 5 1 1 1 15	1 5 1 1 1 9 9 0 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 9 3 3 5 1 1 1 1 1 15	3 3 5 1 1 1 1 15	
00-10400 100-10400 100-10400 100-10400 100-10400 100-10400 100-10280 100-102	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // I/I Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // I/I Revenue Services Manager Senior Account Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Information Technology Analyst Information Technology Manager	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647	1 1 1 1 9 9 3 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 1 1 5 1 1 1 1 9 9 0 0 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 15	3 3 5 1 1 1 1 1 1 1 1 5 2 2 3 1 1	
00-10400 100-10400 100-10400 100-10400 100-10400 100-10400 100-10280 100-102	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Service	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Manager Senior Information Technology Manager Senior Information Technology Analyst	2,132 1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 5 5 0 0 0 0 0 0	0 1 1 5 1 1 1 1 9 9 0 0 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 9 3 3 3 5 1 1 1 1 1 15	3 3 5 1 1 1 1 1 1 5 2 3 1 1 1	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Felecommunication Service Felecommunication Service Felecommunication Service Felecommunication Service	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Senior Acount Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Manager Senior Information Technology Manager Senior Information Technology Analyst Senior Information Technology Analyst Senior Telecommunications Technician	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655	1 1 1 1 9 9 3 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 9 3 3 5 1 1 1 1 1 15 2 3 3 1 1 0 0	3 3 5 1 1 1 1 1 15	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Service	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // I/I Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // I/I Revenue Services Manager Senior Account Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Senior Telecommunications Technician Supervising Telecommunications Technician	2,132 1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830 4,223	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133	1 1 1 9 9 3 3 3 3 5 5 1 1 1 1 1 1 1 1 5 5 0 0 0 0 0 2 2 2 2 2 2 2	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3, 3, 5, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	3 3 5 1 1 1 1 1 1 5 2 3 1 1	
00-10400 00-10400 100-10400 100-10400 100-10400 100-10400 100-10400 100-1028	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Service Telecommunication Service	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician No. of Allocated Positions Filled 04/18/2003 Administrative Technician Information Technology Manager Senior Information Technology Manayst Senior Telecommunications Technician Supervising Telecommunications Technician	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830 4,223	2,533 4,021 5,942 2,792 4,655 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 5,133	1 1 1 1 9 9 3 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 9 3 3 5 5 1 1 1 1 1 1 1 2 2 3 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 5 5 1 1 1 1 1 15 2 2 3 1 1 1 0 0 0 0 0	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Service Telecommunication Service	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // I/I Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // II Revenue Services Manager Senior Account Clerk Senior Collection Agent // Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Senior Telecommunications Technician Supervising Telecommunications Technician Telecommunication Analyst Telecommunications Technician	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830 4,223 4,223 4,223 5,015	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647 5,133 7,584 6,239 4,655 5,133 5,133 6,096	1 1 1 1 9 9 3 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	3 3 3 5 1 1 1 1 15	3 3 5 1 1 1 1 1 5 2 3 1 1 0 0 0 6	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Felecommunication Service	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Manager Senior Information Technology Manager Telecommunications Technician Telecommunications Manager	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,233 3,830 4,223 5,133 3,830 4,223 5,015 4,655	2,533 4,021 5,942 2,792 4,655 2,658 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659	1 1 1 9 9 3 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 15 2 3 3 1 1 0 0 0 6 0	3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 5 2 3 1 1 1 0 0 0 6 0 0 2	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Felecommunication Service	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Senior Administrative Clerk Senior Collection Agent Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician No. of Allocated Positions Filled 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Senior Telecommunications Technician Supervising Telecommunications Technician Telecommunication Manager Telecommunications Manager Telecommunications Manager Telecommunications Manager Telecommunications Technician Telecommunications Technician III Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,233 3,830 4,223 5,133 3,830 4,223 5,015 4,655	2,533 4,021 5,942 2,792 4,655 2,658 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659	1 1 1 1 9 9 3 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 9 3 3 5 5 1 1 1 1 1 1 2 3 3 1 1 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 5 1 1 1 1 1 1 1 1 5 2 2 3 1 1 1 1 0 0 6 6 0 2 5 5 5	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10280-2100 0-1028	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Felecommunication Service	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // Revenue Services Manager Senior Account Clerk Senior Collection Agent // Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Senior Telecommunications Technician Supervising Telecommunications Technician Supervising Telecommunications Technician Telecommunications Supervisor Telecommunications Supervisor Telecommunications Supervisor Telecommunications Technician I/I Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,233 3,830 4,223 5,133 3,830 4,223 5,015 4,655	2,533 4,021 5,942 2,792 4,655 2,658 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 5 1 1 1 1 1 1 1 1 5 2 2 3 1 1 1 1 0 0 6 6 0 2 5 5 5	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10280-2100 0-1028	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Service Telecommunication Service	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Administrative Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Manager Senior Information Technology Manager Senior Information Technology Manager Senior Information Technology Manager Senior Information Technology Manager Telecommunications Technician Telecommunications Technician Telecommunications Technician Telecommunications Technician Telecommunications Technician Telecommunications Technician Telecommunications Supervisor Telecommunications Supervisor Telecommunications Supervisor Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 Department Total Allocated Positions Department Total Allocated P	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,233 3,830 4,223 5,133 3,830 4,223 5,015 4,655	2,533 4,021 5,942 2,792 4,655 2,658 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659	1 1 1 1 9 9 3 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 1 5 1 1 1 1 9 9 0 3 3 5 5 1 1 1 1 15 12 0.5 2 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 9 3 3 5 5 1 1 1 1 1 1 2 3 3 1 1 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 5 1 1 1 1 1 1 1 1 5 2 2 3 1 1 1 1 0 0 6 6 0 2 5 5 5	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Service Telecommunication Service	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Acount Clerk Senior Administrative Technican No. of Allocated Positions Filled 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Senior Information Technology Analyst Senior Telecommunications Technician Telecommunication Analyst Telecommunications Manager Telecommunications Manager Telecommunications Supervisor Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 Department Total Allocated Positions No. of Extra Help FTE's 04/18/2003	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,233 3,830 4,223 5,133 3,830 4,223 5,015 4,655	2,533 4,021 5,942 2,792 4,655 2,658 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Service Telecommunication Service	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // I/I Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // I/I Revenue Services Manager Senior Account Clerk - Entry/Journey Collection Agent // I/I Revenue Services Manager Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Technicated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Senior Telecommunications Technician Supervising Telecommunications Technician Telecommunication Supervisor Telecommunications Supervisor Telecommunications Supervisor Telecommunications Supervisor Telecommunications Supervisor Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 Department Total Allocated Positions Tent Total No. of Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003	2,132 1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830 4,223 4,223 4,223 4,255 4,655 3,308	2,533 4,021 5,942 2,792 4,655 2,658 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 9 9 9 0 0 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Service Relecommunication Service	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Senior Administrative Technican No. of Extra Help FTE's 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Manager Senior Information Technology Analyst Senior Telecommunications Technician Telecommunications Amager Telecommunications Manager Telecommunications Technician III Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Department Total Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003 Passed by Allocated Opsitions Filled 04/18/2003 Passed by Allocation Ordinance #5240-B dated April 2003	2,132 1,890 3,001 4,888 2,297 3,830 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830 4,223 5,015 4,655 3,308	2,533 4,021 5,942 2,792 4,655 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659 4,434	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2
00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Service Relecommunication Service	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // I/I Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // I/I Revenue Services Manager Senior Account Clerk - Entry/Journey Collection Agent // I/I Revenue Services Manager Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Technicated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Senior Telecommunications Technician Supervising Telecommunications Technician Telecommunication Supervisor Telecommunications Supervisor Telecommunications Supervisor Telecommunications Supervisor Telecommunications Supervisor Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 Department Total Allocated Positions Tent Total No. of Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003	2,132 1,890 3,001 4,888 2,297 3,830 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830 4,223 5,015 4,655 3,308	2,533 4,021 5,942 2,792 4,655 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659 4,434	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Felecommunication Service	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // III Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent // III Revenue Services Manager Senior Account Clerk - Entry/Journey Collection Agent // III Revenue Services Manager Senior Administrative Clerk Senior Collection Agent Subtotal Allocated Positions No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Manager Senior Information Technology Analyst Senior Telecommunications Technician Supervising Telecommunications Technician Telecommunications Supervisor Telecommunications Supervisor Telecommunications Technician Telecommunications Technician III Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Department Total No. of Allocated Positions Filled 04/18/2003 Department Total No. of Allocated Positions Filled 04/18/2003 Passed by Allocation Ordinance #5240-B dated April 29, "Passed by FY 03-04 Final Budget Allocation Ordinance	2,132 1,890 3,001 4,888 2,297 3,830 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830 4,223 5,015 4,655 3,308	2,533 4,021 5,942 2,792 4,655 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659 4,434	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
00-10400 00-10400 100-10400 100-10400 100-10400 100-10400 100-1028	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Telecommunication Service	*Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Acount Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Collection Agent Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Manager Senior Information Technology Analyst Information Technology Manager Senior Information Technology Analyst Senior Telecommunications Technician Telecommunication Analyst Telecommunication Manager Telecommunications Manager Telecommunications Manager Telecommunications Technician I/II Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003 Tensed by Allocation Ordinance #5240-8 dated April 2/2003 "Passed by Allocation Ordinance #5240-8 dated April 2/20" "Passed by FY 03-04 Final Budget Allocation Ordinance VEASURES:	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830 4,223 5,015 4,625 3,308	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647 5,133 7,584 6,239 4,655 5,133 6,096 5,659 4,434	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Felecommunication Service Felecommunication Serv	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Collection Agent // III Revenue Services Manager Senior Account Clerk - Entry/Journey Collection Agent // III Revenue Services Manager Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Collection Agent // III Senior Administrative Technicated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Senior Telecommunications Analyst Telecommunications Technician Telecommunications Technician Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Department Total No. of Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003 Passed by Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 4,223 6,239 5,133 3,830 4,223 4,223 4,223 5,015 4,655 3,308 2,003 dated Sept 1,890	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 5,133 6,096 5,659 4,434	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
100-10400 100-10400 100-10400 100-10400 100-10400 100-10400 100-10400 100-10280 100-	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Telecommunication Service	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer //II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 Account Clerk - Entry/Journey Administrative Clerk - Entry/Journey Collection Agent //II Revenue Services Manager Senior Account Clerk Senior Administrative Clerk Senior Collection Agent Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Senior Telecommunications Technician Supervising Telecommunications Technician Telecommunication Analyst Telecommunications Manager Telecommunications Manager Telecommunications Technician III Felecommunications Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003 Papartment Total No. of Extra Help FTE's 04/18/2003 Administrative Clerk - Entry/Journey Administrative Clerk - Entry/Journey	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 2,297 3,001 2,858 4,223 6,239 5,133 3,830 4,223 5,015 4,655 3,308	2,533 4,021 5,942 2,792 4,655 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 6,096 5,659 4,434	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 1 1 5 1 1 1 1 9 9 0 0 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 5 1 1 1 1 1 1 1 5 2 2 3 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10280 00-10280 00-10280 00-10280 00-10280 00-10280 00-10280 00-10280 00-10280 100-1028	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Felecommunication Service Felecommunication Serv	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Collection Agent // III Revenue Services Manager Senior Account Clerk - Entry/Journey Collection Agent // III Revenue Services Manager Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Collection Agent // III Senior Administrative Technicated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Senior Telecommunications Analyst Telecommunications Technician Telecommunications Technician Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Department Total No. of Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003 Passed by Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 4,223 6,239 5,133 3,830 4,223 4,223 4,223 5,015 4,655 3,308 2,003 dated Sept 1,890	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 5,133 6,096 5,659 4,434	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10400 00-10280	Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Procurement Services Revenue Services Felecommunication Service Felecommu	Passed by Allocation Ordinance #5197-B dated Septem Administrative Clerk - Entry/Journey Buyer // II Purchasing Manager Senior Administrative Clerk Supervising Buyer Subtotal Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Account Clerk - Entry/Journey Collection Agent // III Revenue Services Manager Senior Account Clerk - Entry/Journey Collection Agent // III Revenue Services Manager Senior Administrative Clerk Senior Administrative Clerk Senior Administrative Clerk Senior Collection Agent // III Senior Administrative Technicated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Administrative Technician Information Technology Analyst Information Technology Analyst Senior Telecommunications Analyst Telecommunications Technician Telecommunications Technician Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Department Total No. of Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003 Passed by Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by FV 03-04 Final Budget Allocation Ordinance #5240-B dated April 29, "Passed by	1,890 3,001 4,888 2,297 3,830 2,132 1,890 2,351 4,434 2,469 4,223 6,239 5,133 3,830 4,223 4,223 4,223 5,015 4,655 3,308 2,003 dated Sept 1,890	2,533 4,021 5,942 2,792 4,655 2,858 2,533 3,151 5,389 3,001 2,792 3,647 3,474 5,133 7,584 6,239 4,655 5,133 5,133 6,096 5,659 4,434	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 1 1 5 1 1 1 1 9 9 0 0 3 3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 9 9 3 3 3 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

	FUND/ APPROP	DEPARTMENT/ DIVISION		CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2001-02	ALLOC 2002-03	DEPT REQ'D 2003-04	CEO REC'D 2003-04	BOS ADOPTEI 2003-04
Department Tool Modern Foolings 1 1 1 1 1 1 1 1 1	100-22210								3		
20-00750 Assessed	100-22210	Agricultural Commissioner	Departn	Department Total Allocated Positions nent Total No. of Allocated Positions Filled 04/18/2003	3,394	4,120		13 12		13	
20-00707	SESSOR:			Assert Clark Entry Journal	2 422	2.050		2			
American	100-10370									_	
20-00707	100-10370								1	1	
Secretary Secr										-	
Assessment Manager										-1	
Assessor	00-10370									- 1	
Anserser	00-10370	Assessor					1	1	1	1	
Accessor	00-10370									1	
20-00070 Assessor											
2-1937							- 1			- 1	
20-00700 Assessor	00-10370						4			_	
Despitemental Systems Manager	00-10370							2 *		2	
20-00707							5			- 1	
2-0-0370							1			-1	
20-0270	00-10370						1 1			1	
20-0370		Assessor		Information Technology Supervisor	5,659	6,878	0	1	1	1	
201-0370 Assessor Principal Approximation	00-10370							1	1	1	
10-0270							- 1		4	4	
20-0370 Assessor Serior Administrative Services Officer								- 1	1	1	
Serior Approximent								1	1	1	
20-0370 Assessor Senior Cadatart Technical Services 4-176 5-015 2 2 2 2 2 2 2 2 2								8	8	8	
25-0370 Assessor Senior Departmental Systems Analyst 3,966 4,945 2 0 0 0 0 0 0 0 0 0				Senior Auditor-Appraiser		5,015			2	2	
25-0370 Assessor Senior Technology Solutions Analyst 4,955 5,959 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2								1	1	1	
20-0370 Assessor Service Transfer Analyst 2,985 3,474 1 1 1 1 1 1 1 1 1									-	- 1	
Assessor Supervising Appendix Assessor							,	2	1		
Transfer Analyst Department Total Allocated Positions Department Total Allocated Positions Department Total Allocated Positions Positions Department Total Allocated Positions Department Total Allocated Positions Department Total Allocated Positions Department Total Allocated Positions Department Department Total Allocated Positions Department Departmen	00-10370						1	1		.1	
Department Total No. of Allocated Positions Filled 04/18/2003 Tesesed by Allocation Originance #250-58 auted November 5, 2002 Tesesed by Allocation Originance #250-58 auted November 5, 2002 Tesesed by Allocation Originance #250-58 auted November 5, 2002 Tesesed by Allocation Originance #250-58 auted November 5, 2002 Tesesed by Allocation Originance #250-58 auted November 5, 2002 Tesesed by Allocation Originance #250-58 auted August 5, 2003 Tesesed by Allocation Originance #250-58 auted August 5, 2003 Tesesed by Allocation Originance #250-58 auted August 5, 2003 Tesesed by Allocation Originance #250-58 auted August 5, 2003 Tesesed by Allocation Originance #250-58 auted August 5, 2003 Tesesed by Allocation Originance #250-58 auted August 5, 2003 Tesesed by Allocation Originance #250-58 auted August 5, 2003 Tesesed by Allocation Originance #250-58 auted August 5, 2003 Tesesed by Allocation Originance #250-58 auted August 5, 2003 Tesesed by Allocation Originance #250-58 auted 5, 2003 Tesesed by Allocation Originance #250-58 auted 5, 2003 Tesesed by Allocation Originance #250-58 auted 6, 2003 Tesesed by Allocation Originance #250-58 auted 6	0-10370	Assessor					4	4		4	
Department Total No. of Extra Tello TTE 04/18/2003 Passed by Allocation Ordinance 80058 6 state November 5, 2002 Passed by Allocation Ordinance 80058 6 state November 5, 2002 Passed by Allocation Ordinance 80058 6 state November 5, 2002 Passed by Allocation Ordinance 80058 6 state November 17, 2002 Passed by Allocation Ordinance 80058 6 state November 17, 2002 Passed by Allocation Ordinance 80058 6 state November 17, 2002 Passed by Allocation Ordinance 80058 6 state November 17, 2002 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 state November 18, 2003 Passed by Allocation Ordinance 80058 6 sta							84		85	85	
Passed by Allocation Ordinance #52056 dated November 5, 2002 Passed by Allocation Ordinance #52056 dated November 5, 2002 Passed by Allocation Ordinance #52056 dated August 5, 2003 Passed by Allocation Ordina											
"Passed by Allocation Crimanos #521-8 data December 17, 2002.					er 5, 2002			0.9			
***Passed by Allocation Ordinance #6256-B dated August 5, 2003.								1			
2-1025						i l	- 1	[]		ĺ	
2-1025				_	1		- 1				
Auditor-Certroller							_	_	_		
20-0250 Author-Centroller Accounting Systems Manager 5,529 6,721 1 1 1 1 1 1 1 1 1							7	7		7	
2,0030 Austhor-Centroller Accounting Technician 2,888 3,474 5 10 10 10 10 10 10 10								'	I		
Auditor-Controller Administrative Clerk - Entry/Journey 1,890 2,533 0 1 1 1 1 1 1 1 1 1								·			
10-10250 Auditor-Controller Auditor-Controller Executive Secretary 2,888 3,474 1 1 1 1 1 1 1 1 1		Auditor-Controller								1	
10-10250 Auditor-Controller Executive Secretary 2,858 3,474 1 1 1 1 1 1 1 1 1	00-10250	Auditor-Controller		Assistant Auditor-Controller	6,401	7,780	1	1	1	1	
Managing Accountaint-Auditor							1	1	1	. 1	
No.10250 Auditor-Controller Senior Account Clerk 2,469 3,001 3 3 3 3 3 3 3 3 3							1	1 1	1	1	
No.10250 Auditor-Controller Senior Accountant-Auditor 4,126 5,015 5 6 6 6 6 6 6 6 6							-1				
Monte Mont											
No.10250 Auditor-Controller Senior Departmental Systems Analyst 3,986 4,945 2 0 0 0 0 0 0 0 0 0									- 1		
Department Total No. of Allocated Positions 40 44 44 44 44 44 44 4								o			
Department Total No. of Alicoated Positions Filled 04/18/2003 Passed by Allocation Ordinance #520-68 dated November 5, 2002 Passed by Allocation Ordinance #520-68 dated November 5, 2003 Passed by Allocation Ordinance #520-68 dated November 5, 2003 Passed by Allocation Ordinance #520-68 dated November 5, 2003 Passed by Allocation Ordinance #520-68 dated November 5, 2003 Passed by Allocation Ordinance #520-68 dated November 5, 2003 Passed by Allocation Ordinance #520-68 dated Moving 13, 2, 592 1	00-10250	Auditor-Controller			3,700	4,959				3	
Department Total No. of Extra Help FTE's 04/18/2003 Passed by Allocation Ordinance #\$2554 Bated May Passed by Allocation Ordinance #\$2542.8 dated May 13, 2003							40		44	44	
Passed by Allocation Ordinance #\$205-B dated November 5, 2002. Passed by Allocation Ordinance #\$205-B dated May 13, 2003. Passed by Allocation Ordinance #\$254-B dated May 13, 2003. Passed by Allocation Ordinance #\$254-B dated July 8, 2003. Passed by Allocation Ordinance #\$254-B dated Positions Pilled Od/18/2003 Passed by Allocation Ordinance #\$254-B dated Positions Pilled Od/18/2003 Passed by Allocation Ordinance #\$254-B dated Positions Pilled Od/18/2003 Passed by Allocation Ordinance #\$254-B dated Positions Pilled Od/18/2003 Passed by Allocation Ordinance #\$254-B dated Positions Pilled Od/18/2003 Passed by Allocati						1		1 1			
#*Passed by Allocation Ordinance #\$242-B dated May 13, 2003. #*Passed by Allocation Ordinance #\$254-B dated July 8, 2003. #*Passed by Allocation Ordinance #\$254-B dated July 8, 2003. ### Administrative Clerk - Entry/Journey - C 1,934 2,592 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					er 5 2002	1		" I			
No. of Allocated Positions Filed 04/18/2003 No. of Extra Help FTE's 04/18/2003 Clerk of the Board Supervisors Administrative Legal Clerk - Entry/Journey - C 1,934 2,592 1											
10-10010 Board of Supervisors Administrative Clerk - Entry/Journey - C 1,934 2,592 1 1 1 1 1 1 1 1 1				***Passed by Allocation Ordinance #5254-B dated July 8,	2003.	1	[1	
10-10010 Board of Supervisors Administrative Clerk - Entry/Journey - C 1,934 2,592 1 1 1 1 1 1 1 1 1	DD OE 6116.	ERVISORS:				ŀ	-		-	1	
O-10010 Board of Supervisors Administrative Secretary - C 2,592 3,151 1 1 1 1 1 1 1 1 1			1	Administrative Clerk - Entry/Journey - C	1,934	2.592		4	ا،		
10-10010 Board of Supervisors Admin Officer to the Board of Supervisors Administrative Aide I/I			-				<u>i</u> l.	1 1	1	1	
O-10010 Board of Supervisors Administrative Aide II	0-10010	Board of Supervisors		Admin Officer to the Board of Supervisors	7,410		1	il l	1	il	
O-10010 Board of Supervisors Senior Administrative Aide Supervisor Subtotal Allocated Positions No. of Allocated Positions No. of Allocated Positions No. of Allocated Positions No. of Extra Help FTE's 04/18/2003 N				Administrative Aide I/II	4,025	4,892	- 1		- 1	5	
Supervisors Supervisors Supervisor Subtotal Allocated Positions Filled 04/18/2003 No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 No. of Extra Help FT							1	1			
Subtotal Allocated Positions No. of Allocated Positions No. of Extra Help FTE's 04/18/2003 No. of Extra Help FTE's									*1		
No. of Allocated Positions Filled 04/18/2003 15 16 0 0 0 0 0 0 0 0 0	0-10010	board or Supervisors			∠,500	∠,500					
No. of Extra Help FTE's 04/18/2003 0 0 0 0 0 0 0 0 0	1		1		ł				15	15	
Administrative Legal Clerk - Entry/Journey - C 2,132 2,858 0 1 1 1 1 1 1 1 1 1									ĺ		
Administrative Legal Clerk - Entry/Journey - C 2,132 2,858 0 1 1 1 1 1 1 1 1 1		Olada af the Danasi		Administration Of the Fortunal							
0-10020 Clerk of the Board Clerk to the Board of Supervisors								1	1	1	
Department Total No. of Allocated Positions Department Total No. of Extra Help FTE's 04/18/2003								1	1	. 1	
0-10020 Clerk of the Board Clerk - C (Part Time) 50% 2,659 3,233 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								2	1	2	
0-10020 Clerk of the Board Supervising Board Clerk - C Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 0 5 0 5 0 0 5 0 0 5 0 0 5 0 0 0 0 0									-1	-1	
Subtotal Allocated Positions No. of Allocated Positions No. of Allocated Positions No. of Extra Help FTE's 04/18/2003 No. of Extra Help FTE's 04/18/2				Supervising Board Clerk - C			0	1	1		
No. of Extra Help FTE's 04/18/2003 0 0 0 22 22 22 22 2			1		1				7	7	
Department Total Allocated Positions 15 22 22 22 22 22 23 24 24			1			- 1					
Department Total No. of Aliocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003 Department Total No. of Extra Help F	- 1								20		
Department Total No. of Extra Help FTE's 04/18/2003 0 0 0 0 0 0 0 0 0	l		Departm			I	18		22	22	:
DING DEPARTMENT:	ĺ					1					
D-22220 Building Inspection Accounting Technician 2,698 3,394 1 1 1 1 1 1 1 1 1				•		1		1 1		1	
0-22220 Building Inspection Administrative Clerk - Entry/Journey 1,890 2,533 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2										1	
0-22220 Building Inspection Administrative Secretary 0							1	1	1	1	
0-22220 Building Inspection Administrative Services Officer I/II 4,126 5,015 1 0 0 0 0 0 0 1 <td< td=""><td></td><td></td><td></td><td></td><td>1,090</td><td>∠,533</td><td></td><td></td><td>2</td><td></td><td></td></td<>					1,090	∠,533			2		
0-22220 Building Inspection Assistant Chief Building Official 4,888 5,942 1 1 1 1					4.126	5.015					
- nu											
0-22220 Building Inspection Building Inspector I/II	0-22220 I				,				- 1	- 11	

FUND/	DEPARTMENT/		SALARY	SALARY	ACTUAL ALLOC	EST/ACTL ALLOC	DEPT REQ'D	CEO REC'D	BOS ADOPTED
APPROP 100-22220	DIVISION Building Inspection	CLASSIFICATION Chief Building Official	5,942	7,222	2001-02	2002-03	2003-04	2003-04	2003-04
100-22220	Building Inspection	Senior Administrative Clerk	2,297	2,792	1	1	1	1	0 -
100-22220	Building Inspection Building Inspection	Senior Administrative Services Officer Senior Building Inspector	4,655 3,830	5,659 4,655	0 8	1 8	1 8	1 8	1 8
100-22220 100-22220	Building Inspection	Senior Building Technician	3,308	4,033	2	2	2	2	2
100-22220	Building Inspection	Supervising Building Inspector	4,223	5,133	3	3	3	3	3
		Department Total Allocated Positions			36	36	40	36	38
	Departs	ment Total No. of Allocated Positions Filled 04/18/2003				34			
		Department Total No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5256-B dated August				1.5			
		**Passed by FY 03-04 Final Budget Allocation Ordinance		tember 23,	2003.				1
									. 1
CHILD SUPPOR	T SERVICES: Child Support Services	A	0.400	0.050		4.0	1	40	
100-21720 100-21720	Child Support Services Child Support Services	Account Clerk - Entry/Journey Accountant-Auditor I/II	2,132 3,079	2,858 4,332	10	10	10	10	10
100-21720	Child Support Services	Accounting Technician	2,858	3,474	1	1	i i	1	1
100-21720	Child Support Services	Administrative Clerk - Entry/Journey	1,890	2,533	12	12	12	12	12
100-21720	Child Support Services	Administrative Legal Supervisor	2,932	3,564	1 1	1	1	1	1
100-21720 100-21720	Child Support Services Child Support Services	Administrative Services Officer I/II Administrative Technician	4,126 2,761	5,015 3,356	1 3	0 2	0 2	0 2	0 2
100-21720	Child Support Services	Assistant Director of Child Support Services	5,659	6,878	1	1	1	1	1
100-21720	Child Support Services	Child Support Attorney I/II/III/IV	4,888	8,169	3	3	3	3	3
100-21720	Child Support Services	Child Support Program Manager	4,549	5,529	1 1	1	1	1	1
100-21720 100-21720	Child Support Services Child Support Services	Child Support Specialist I/II Child Support Supervisor	2,412 3,233	2,932 3,929	32 2	32 2	32	32	32 2
100-21720	Child Support Services	Community Service Officer I/II	2,469	3,308	2	2	2	2 2	2
100-21720	Child Support Services	Compliance Review Specialist	2,858	3,474	1	1	1	1	1
100-21720	Child Support Services	Departmental Systems Technician	3,123	3,796	2	0	0	0	0
100-21720 100-21720	Child Support Services Child Support Services	Director of Child Support Services Executive Secretary	7,222 2,858	8,779 3,474	1 1	1	1	1	1
100-21720	Child Support Services Child Support Services	Information Technology Technician I/II	3,151	4,223		1	1	1	1
100-21720	Child Support Services	Legal Secretary - Entry/Journey	2,297	3,079	6	6	6	6	6
100-21720	Child Support Services	Paralegal I/II	2,659	3,564	4	3 -	3	3	3
100-21720	Child Support Services	Senior Administrative Seniors Officer	2,469	3,001	2	2	2	2	2
100-21720 100-21720	Child Support Services Child Support Services	Senior Administrative Services Officer Senior Child Support Attorney	4,655 7,057	5,659 8,578	0	1	1	1	1 1
100-21720	Child Support Services	Senior Child Support Specialist	2,858	3,474	6	6	6	6	6
100-21720	Child Support Services	Senior Child Support Supervisor	3,564	4,332	1	1	1	1	1
100-21720	Child Support Services	Senior Departmental Systems Analyst	3,986 3,830	4,845 4,655	1 0	0	0	0	0
100-21720 100-21720	Child Support Services Child Support Services	Senior Information Technology Technician Senior Technology Solutions Analyst	4,655	5,659	0	1	1 1	1	1
100-21720	Child Support Services	Staff Services Analyst I/II	3,308	4,434	ō	2 .	2	2	2
100-21720	Child Support Services	Supervising Child Support Attorney	7,963	9,679	1	1	1	1	1
		Department Total Allocated Positions			97	97	97	97	97
	Departr	nent Total No. of Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003				86			
		*Passed by Allocation Ordinance #5216-B dated Decemi		2.		7			
							1		
100-22300	COUNTY Clerk-Recorder-Registrar	Administrative Clerk - Entry/Journey	1,890	2,533	ا ا	3	ا ا	4	4.
100-22300	County Clerk-Recorder-Registrar	Administrative Services Officer I/II	4,126	5,015	1	اه	انا	6	
100-22300	County Clerk-Recorder-Registrar	Administrative Services Officer	4,126	5,015	Ö	1	1	1	1
100-22300	County Clerk-Recorder-Registrar	Administrative Technician	2,858	3,474	2	2	2	2	2
100-22300 100-22300	County Clerk-Recorder-Registrar County Clerk-Recorder-Registrar	Assistant County Clerk Assistant Registrar of Voters	6,401 5,529	7,780 6,721	1 1	1	1 1	1	1
100-22300	County Clerk-Recorder-Registrar	County Clerk-Recorder-Microfilm Supervisor	7,410	9,007		1		- 1	1
100-22300	County Clerk-Recorder-Registrar	Clerk-Recorder Manager	5,266	6,401	1	1] 1	1	1
100-22300	County Clerk-Recorder-Registrar	Departmental Systems Technician	3,123	3,796	3	0	0	0	0
100-22300 100-22300	County Clerk-Recorder-Registrar County Clerk-Recorder-Registrar	Executive Secretary Geographic Information Systems Technician I/II	2,858 3,079	3,474 4,126	1 0	1	1 0	1	11.
100-22300	County Clerk-Recorder-Registrar	Geographic Information Technician I/II	3,079	4,126	1	1	1 1	1	- اه
100-22300	County Clerk-Recorder-Registrar	Information Technology Technician I/II	3,151	4,223	0	3	4	3	3
100-22300	County Clerk-Recorder-Registrar	Recorder/Elections Technician - Entry/Journey	2,351	3,151	17	19	21	21	24 *
100-22300 100-22300	County Clerk-Recorder-Registrar County Clerk-Recorder-Registrar	Recorder/Elections Specialist Recorder/Elections Supervisor	2,659 3,001	3,233	8	8	9	9	9 *
100-22300	County Clerk-Recorder-Registrar	Senior Departmental Systems Analyst	3,986	3,647 4,845	3	3	0	3	3
100-22300	County Clerk-Recorder-Registrar	Senior Recorder/Elections Specialist	2,722	3,308	3	3	3	3	3
100-22300	County Clerk-Recorder-Registrar	Senior Recorder/Elections Supervisor	3,308	4,021	2	2	2	2	2
100-22300	County Clerk-Recorder-Registrar	Senior Technology Solutions Analyst Department Total Allocated Positions	4,655	5,659	0 50	1	1	1	1
	Departm	pepartment Total Allocated Positions nent Total No. of Allocated Positions Filled 04/18/2003			50	51 45	53	52	55
1		Department Total No. of Extra Help FTE's 04/18/2003				0.1		1	1
	1	*Passed by FY 03-04 Final Budget Allocation Ordinance		mber 23, 2	003				
	1	**Passed by Allocation Ordinance #5257-B dated August	19, 2003.						
COUNTY COUNS	! SEL <u>:</u>								
100-10450	County Counsel	Accountant-Auditor I/II - C	3,151	4,434	. 0	0	0	0	1 -
100-10450	County Counsel	Administrative Clerk - Entry/Journey - C	1,934	2,592	2	0	1	0	0
100-10450 100-10450	County Counsel County Counsel	Administrative Services Officer Chief Deputy County Counsel	4,126 8,578	5,015 10,427	0	1	1	1	0 *
100-10450	County Counsel	County Counsel	9,457	11,495		1	1	1	1
100-10450	County Counsel	Deputy County Counsel I/II/III/IV	5,133	8,578	8	8	8	8	8
	County Counsel	Legal Secretary - Entry/Journey - C	2,351	3,151	3	. 4	4	4	4
	County Counsel County Counsel	Paralegal I/II - C Secretary to County Counsel	2,722 3,001	3,647 3,647	1	1	1	1	1
100-10450	County Counsel	Senior Administrative Clerk - C	2,351	2,858	0	1		1	1
100-10450	County Counsel	Senior Deputy County Counsel	7,410	9,007	3	3	3	3	3
100-10450	County Counsel	Senior Legal Secretary - C	2,858	3,474	1	1	1	1	1
	Denorte	Department Total Allocated Positions nent Total No. of Allocated Positions Filled 04/18/2003			21	22	23	22	22
	Departin	Department Total No. of Extra Help FTE's 04/18/2003				0			
		*Passed by Allocation Ordinance #5256-B dated August	5, 2003.			7		1	
	ITNE OFFICE.								
100-10040	Administration ⁽¹⁾	Administrative Services Officer I/II	4,126	5,015	ا۔	0		ا	اء
	Administration	Administrative Services Officer VII Administrative Secretary - C	2,569	3,233	2	2	0 3	0	3 -
100-10040	Administration	Administrative Technician - C	2,932	3,564	2	2	2	3	4.
	Administration	Assistant County Executive Officer	8,361	10,163	1	1	1	1	1
	Administration Administration	County Executive Officer Deputy County Executive Officer	10,427	12,674	1	1	1	1	1
	Administration Administration	Management Analyst I/II	7,410 4,021	9,007 5,389	2	2	2 3	2	2 .
, ,			.,	2,200	'1	'1	۱ ا	31	١

FUND/	DEPARTMENT/		SALARY	HIGH	ACTUAL ALLOC	EST/ACTL ALLOC	DEPT REQ'D	CEO REC'D	BOS ADOPTE
APPROP	DIVISION	CLASSIFICATION Management Analyst I/II/Senior	RANGE	RANGE 5,942	2001-02	2002-03	2003-04	2003-04	2003-04
00-10040	Administration	Principal Management Analyst	4,021 6,096	7,410	2	2	5	4	
00-10040	Administration	Public Information Assistant I/II - C	3,394	5,942	0	0	2	2	
0-10040	Administration	Public Information Officer	4,888	5,942	0	0	1	1	
0-10040	Administration	Secretary to the County Executive Officer	3,001 4,888	3,647 5,942	1 2	1	1 5	5	
0-10040	Administration	Senior Management Analyst Subtotal Allocated Posi		5,942	15	15	26	26	
		No. of Allocated Positions Filled 04/18/			"	15	1 29	-	
		No. of Extra Help FTE's 04/18/		1		o	-		
		(1)CEO Administration 100-10040 includes CEO Spe				3-04 Proposed Bu	udget.		
		*Passed by FY 03-04 Final Budget Allocation Ordina	ince dated Sept	ember 23, 2 1	2003	İ			
0-10150	CEO Special Services(1)	Administrative Secretary - C	2,569	3,233	1	1	١ ،	اه	
0-10150	CEO Special Services	Management Analyst I/II	4,021	5,389	3	2	0	ō	
00-10150	CEO Special Services	Principal Management Analyst	6,096	7,410	3	3	0	0	
0-10150	CEO Special Services	Public Information Assistant I/II - C	3,394	5,942	2	2	0	0	
0-10150 0-10150	CEO Special Services	Public Information Officer Senior Management Analyst	4,888 4,888	5,942 5,942	1	1 2	0	0	
0-10150	CEO Special Services	Subtotal Allocated Posi		3,542	11	11	- 0	0	
		No. of Allocated Positions Filled 04/18/				11	1		
		No. of Extra Help FTE's 04/18/				0	1		
		(1)CEO Special Services is combined into CEO Adm				Budget.			
		*Passed by FY 03-04 Final Budget Allocation Ordina	ince dated Sept	tember 23, 2	2003.	1			
0-10020	Clerk of the Board	Administrative Clerk - Entry/Journey - C	1,934	2.592	1	0	١ .	ا	
0-10020 0-10020	Clerk of the Board	Administrative Clerk - Entry/Journey - C Administrative Legal Clerk - Entry/Journey - C	2,132	2,858	1	ő		0	
0-10020	Clerk of the Board	Clerk to the Board of Supervisors	4,888	5,942	i	ŏ	0	Ö	
0-10020	Clerk of the Board	Senior Board/Commission Clerk - C	2,659	3,233	2	o	0	0	
0-10020	Clerk of the Board	Senior Board/Commission Clerk - C (Part Time) 509		3,233	1	0	0	0	
0-10020	Clerk of the Board	Supervising Board Clerk - C	2,932	3,564		0	0	0	
		Subtotal Allocated Positions Filled 04/18/			7	0	0		
		No. of Allocated Positions Filled 04/18/ No. of Extra Help FTE's 04/18/		1					
		140. 01 EXIIA REID F 1 E \$ 04/16/.				۲			
0-11120	Economic Development	Director of Economic Development	6,096	7,410	1	1	1	1	
0-11120	Economic Development	Economic Development Specialist	3,647	4,434	1	1	1	1	
0-11120	Economic Development	Executive Secretary	2,761	3,356	1	1	1	1	
		Subtotal Allocated Posi No. of Allocated Positions Filled 04/18/			3	3	3	ا ا	
		No. of Extra Help FTE's 04/18/		İ]	ŏ			
		110. 01 2.444 110 10 11 12 0 0 11 10 11				1	1		
0-22310	Emergency Services	Assistant Director of Emergency Services	6,401	7,780	1	1	1	1	
0-22310	Emergency Services	Emergency Services Program Manager	5,133	6,239	1	1	1	1	
0-22310	Emergency Services	Emergency Services Specialist	3,151	3,830	1 1	1	1 1	1	
00-22310	Emergency Services	Senior Administrative Clerk	2,297	2,792	1	1 4	1	1	
		Subtotal Allocated Posi No. of Allocated Positions Filled 04/18/			"	3	"	"	
		No. of Allocated Positions Filled 04/18/				1			
	1	110. 0. Extra 110.p 1 1 E 3 04/10/.				1			
00-12000	Organizational Development	Administrative Clerk - Entry/Journey - C	1,934	2,592	1	1	1	1	
00-12000	Organizational Development	Administrative Secretary - C	2,569	3,233	1	1	1	1	
00-12000	Organizational Development	Administrative Technician - C	2,932	3,564	2	2	2	2	
00-12000	Organizational Development	Management Analyst I/II	4,021	5,389 7,410	2	0	0	0	
00-12000 00-12000	Organizational Development Organizational Development	Principal Management Analyst Training and Organizational Development Analyst I/I	6,096 4,021	5,389	اهٔ	2	2	2	
30-12000	Organizational Development	Subtotal Allocated Posi		0,000	7	7	7	7	
		No. of Allocated Positions Filled 04/18/				7			
		No. of Extra Help FTE's 04/18/	2003			0			
						ا ا			
0-22160	Fire Protection - Not Countywide	Administrative Services Officer I/II Senior Administrative Services Officer	4,126 4,655	5,015 5,659		0	0	0	
0-22160	Fire Protection - Not Countywide	Subtotal Allocated Posi		3,039	1	1	 1	1	
		No. of Allocated Positions Filled 04/18/			1 1	1	1 '	'	
		No. of Extra Help FTE's 04/18/	2003	1		o	1		
			*	1					
	Risk Management	Administrative Services Officer I/II	4,126	5,015	2	0	0	0	
	Risk Management	Administrative Technician - C	2,932	3,564	2	1	1	1	
	Risk Management	Deputy County Executive Officer Investigative Assistant - C	7,410 3,151	9,007 3,830	1	1	1 1	1	
	Risk Management Risk Management	Management Analyst I/II	4,021	5,389		2	2	2	
	Risk Management	Risk Management Administrator	4,888	5,942	2	2	2	2	
	Risk Management	Secretary - Entry/Journey - C	2,984	2,659	2	2	2	2	
9800/09810	Risk Management	Senior Administrative Services Officer	4,655	5,659	0	1	1	0	
9800/09810	Risk Management	Senior Management Analyst	4,888	5,942	1	1	1	1	
		Subtotal Allocated Posi			12	11	11	10	
		No. of Allocated Positions Filled 04/18/ No. of Extra Help FTE's 04/18/				10			
		Department Total Allocated Posit			60	52	52	51	
		Department Total No. of Allocated Positions Filled 04/18/			"	50		"	
		Department Total No. of Extra Help FTE's 04/18/				1			
		*Passed by FY 03-04 Final Budget Allocation Ordina		ember 23, 2	003.				
	<u> </u>		.						
O 21710	RNEY: District Attorney	Administrative Clerk - Entry/Journey	1,890	2,533	10	10	10	10	
0-21710 0-21710	District Attorney District Attorney	Administrative Clerk - Entry/Journey Administrative Secretary	2,592	3,151	1 1	1	1 10	'1	
0-21710	District Attorney	Administrative Services Officer I/II	4,126	5,015	i i	ó	6	6	
0-21710	District Attorney	Administrative Technician	2,858	3,474	1	1] 1	1	
0-21710	District Attorney	Assistant District Attorney	8,578	10,427	1	1	1 1	1	
0-21710	District Attorney	Claims Specialist I/II	2,412	3,233	3	3	3	3	
0-21710	District Attorney	Community Service Officer I/II	2,469	3,308	2	2	2	2	
0-21710	District Attorney	Departmental Systems Analyst	3,616	4,395	1		0	0	
0-21710	District Attorney	Departmental Systems Technician Deputy District Attorney I/II/III/IV	3,123 4,888	3,796 8,169	1 25	0 25	0 25	25	
0-21710	District Attorney	District Attorney MilliMV District Attorney & Public Administrator	9,457	11,495	25	25	1	25	
0-21710 0-21710	District Attorney District Attorney	Information Technology Technician I/II	3,151	4,223	اهٔ	1	1		
0-21710 0-21710	District Attorney	Investigator	4,024	4,891	8	8	8	, a	
0-21710	District Attorney	Investigator-Welfare Fraud/Family Support	4,024	4,891	1	1	1	1	
0-21710	District Attorney	Legal Secretary - Entry/Journey	2,297	3,079	20	20	20	20	
				1					
	District Attorney District Attorney	Managing Chief Investigator Paralegal I/II	. 4,776 2,659	5,806 3,564	1 2	1 2	1 2	1 2	

FUND/ APPROP	DEPARTMENT/ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2001-02	EST/ACTL ALLOC 2002-03	DEPT REQ'D 2003-04	CEO REC'D 2003-04	BOS ADOPTE 2003-0
110-21710	District Attorney	Senior Account Clerk	2,469	3,001	1	1	1	1	
110-21710	District Attorney	Senior Administrative Clerk	2,297	2,792	5	5	5 0	5	
110-21710	District Attorney	Senior Administrative Legal Clerk	2,533	3,079	0	0	1 0	0	
110-21710	District Attorney	Senior Administrative Services Officer	4,498	5,467	0	1	1 1	1	
110-21710	District Attorney	Senior Deputy District Attorney	7,057	8,578	4	4	1 4	4	
110-21710	District Attorney	Senior Legal Secretary	2,792	3,394		5	5	5	
110-21710	District Attorney	Senior Victim-Witness Advocate	2,932	3,564	2	21	1 1	1	
110-21710	District Attorney	Supervising Deputy District Attorney	7,963	9,679	5	5	5	5	
110-21710	District Attorney	Supervising Investigator	4,425	5,380	1	11	1	1	
110-21710	District Attorney	Technology Solutions Analyst I/II	3,830	5,133	0	1	1	1	
110-21710	District Attorney	Victim-Witness Advocate I/II	2,412	3,233	4	4	4	4	
110-21710	District Attorney	Victim-Witness Supervisor	3,233	3,929	1	1	1	1	
		Department Total Allocated Positions	1		107	107	107	107	
	Dep	artment Total No. of Allocated Positions Filled 04/18/2003				104	1		
		Pepartment Total No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5256-B dated August				1.6			
		Passed by Allocation Ordinance #3230-b dated August	J, 2003.						
CILITY SERV 100-11250	ICES: Administration & Management	Account Clerk - Entry/Journey	2,132	2,858	2	2	2	2	
100-11250	Administration & Management	Accountant-Auditor I/II	3,079	4,332	1	1	1	1	
		Accounting Technician	2,698	3,394	2	2	2	,	
100-11250	Administration & Management		1,890		6	1	1	4	
100-11250	Administration & Management	Administrative Clerk - Entry/Journey		2,533]	
100-11250	Administration & Management	Administrative Services Officer	4,126	5,015	0	1	1	1	
100-11250	Administration & Management	Administrative Services Officer I/II	4,126	5,015	2	0	0	0	
100-11250	Administration & Management	Departmental Systems Analyst	3,616	4,395	1	0	0	0	
100-11250	Administration & Management	Deputy Director of Facility Services - Administration	5,942	7,222	1	1	1	1	
100-11250	Administration & Management	Director of Facility Services	8,361	10,163	1	1	1	1	
100-11250	Administration & Management	Executive Secretary	2,858	3,474	1	1	1	1	
100-11250	Administration & Management	Secretary - Entry/Journey	1,934	2,592	1	0	0	0	
100-11250	Administration & Management	Senior Administrative Services Officer	4,655	5,659	0	1	1	1	
100-11250	Administration & Management	Technology Solutions Analyst I/II	3,830	5,133	o	1	1	1	
		Subtotal Allocated Positions			12	12	12	12	
	1	No. of Allocated Positions Filled 04/18/2003	1			11	1 "		
		No. of Extra Help FTE's 04/18/2003				0			
100-10650	Building Maintenance	Assistant Building Maintenance Superintendent	4,434	5,389	1	1	1	1	
100-10050	Building Maintenance	Building Maintenance Superintendent	5,659	6,878	1	1	1 1	1	
100-10650	Building Maintenance	Custodian I/II	1,890	2,533	29	29	30	29	
100-10650	Building Maintenance	Maintenance Worker/Building Crafts Mechanic	2,533	3,647	11	11	11	11	
100-10650		Secretary - Entry/Journey	1,934	2,592	'1	'1	"1	1	
	Building Maintenance		3,308	4,021	14	14	14	14	
100-10650	Building Maintenance	Senior Building Crafts Mechanic			2			14	
100-10650	Building Maintenance	Senior Custodian	2,297	2,792	4	2	2	. 2	
100-10650	Building Maintenance	Senior Custodian (Part Time) 50%	2,297	2,792	4	4	4	4	
100-10650	Building Maintenance	Senior Refrigeration & Air Conditioning Mechanic	3,564	4,332	1	1)	1	1	
100-10650	Building Maintenance	Senior Storekeeper	2,533	3,079	1	1	1	1	
100-10650	Building Maintenance	Senior Supervising Building Crafts Mechanic	4,126	5,015	1	1	1	1	
100-10650	Building Maintenance	Storekeeper	2,297	2,792	1	1	1	1	
100-10650	Building Maintenance	Supervising Building Crafts Mechanic	3,647	4,434	4	4	4	4	
100-10650	Building Maintenance	Supervising Custodian	2,533	3,079	6	6	6	6	
	1	Subtotal Allocated Positions	ſ	1 1	77	77	78	77	
		No. of Allocated Positions Filled 04/18/2003				71 3.4			
	1	No. of Extra Help FTE's 04/18/2003				3.4			
140-10780	Capital Improvements Fund	Administrative Secretary	2,592	3,151	1	1	1	1	
140-10780	Capital Improvements Fund	Architect	4,776	5,806	5	5	4	4	
140-10780	Capital Improvements Fund	Assistant Director of Facility Services	6,878	8,361	1	0	0	0	
140-10780	Capital Improvements Fund	Dep. Director of Fac Services - Solid Waste & Spl. Dist.	6,551	7,963	이	1	1	1	
140-10780	Capital Improvements Fund	Capital Improvements Manager	5,659	6,878	1	1	1	1	
140-10780	Capital Improvements Fund	Engineering Technician I/II	3,079	4,332	2	2	2	2	
140-10780	Capital Improvements Fund	Project Manager I/II	3,564	4,776	1	1	1	1	
140-10780	Capital Improvements Fund	Senior Architect	5,266	6,401	1	1	2	2	
140-10780	Capital Improvements Fund	Senior Project Manager	4,332	5,266	4	4	4	4	
		Subtotal Allocated Positions	.,	-,=	16	16	16	16	
	•	No. of Allocated Positions Filled 04/18/2003				13			
		No. of Extra Help FTE's 04/18/2003				0			
		*Passed by FY 03-04 Final Budget Allocation Ordinance	dated Septe	ember 23, 2	003.				
0600-06200	Dewitt Development	Architect	4,776	5,806	1	1	1	1	
20600-06200	Dewitt Development	Project Manager I/II	3,564	4,776	1	1	1	1	
20600-06200	Dewitt Development	Property Manager	5,389	6,551	1	1	1	1	
20600-06200	Dewitt Development	Senior Administrative Clerk	2,297	2,792	1	1	1	1	
0600-06200	Dewitt Development	Senior Project Manager	4,332	5,266	1	1	1	1	
	1	Subtotal Allocated Positions			5	5	5	5	
		No. of Allocated Positions Filled 04/18/2003				5			
		No. of Extra Help FTE's 04/18/2003				0			
100-74250	Parks & Grounds Maintenance	Administrative Clerk - Entry/Journey	1,890	2,533	1	0	0	0	
100-74250	Parks & Grounds Maintenance	Maintenance Worker/Parks & Grounds Worker	2,533	3,233	16	16	20	19	
100-74250	Parks & Grounds Maintenance	Parks Administrator	5,659	6,878	1	1	1	1	
100-74250	Parks & Grounds Maintenance	Parks and Grounds Superintendent	3,929	4,776	1	1	1 1	- 1	
100-74250	Parks & Grounds Maintenance	Principal Planner	5,015	6,096	1	1	1 1	1	
100-74250	Parks & Grounds Maintenance	Project Manager I/II	3,564	4,776	ó	1	1 1	1	
100-74250	Parks & Grounds Maintenance	Secretary - Entry/Journey	1,934	2,592	o l	1	1 1	إز	
100-74250	Parks & Grounds Maintenance	Senior Parks & Grounds Worker	2,932	3,564	4	4	4	الأ	
100-74250	Parks & Grounds Maintenance	Senior Supervising Parks & Grounds Worker	3,564	4,332	1	1	1	1	
100-74250 100-74250	Parks & Grounds Maintenance Parks & Grounds Maintenance	Supervising Parks & Grounds Worker Supervising Parks & Grounds Worker	3,364	3,929	3	3	1 4	1	
100-14230	r ains a Grounds Maintenance	Supervising Parks & Grounds Worker Subtotal Allocated Positions	3,233	2,929	28	29	34	33	
		No. of Allocated Positions Filled 04/18/2003			∠8		34	33	
		No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003				28 2			
		*Passed by FY 03-04 Final Budget Allocation Ordinance	dated Septe	mber 23, 2	003.				
220-04500	Solid Waste Management	Administrative Secretary	2,592	3,151	2	2			
220-04500	Solid Waste Management	Assistant Director of Facility Services	6,878	8,361	0	1	1 1	<u> </u>	
							1 '1	1	
220-04500	Solid Waste Management	Associate Civil Engineer	4,776	5,806	4	4	4	4	
220-04500	Solid Waste Management	Dep. Director of Facility Services-Solid Waste & Spl. Dist		7,963	1	0	0	0	
20-04500	Solid Waste Management	Engineering Technician I/II	3,079	4,332	1	1	1	1	
220-04500	Solid Waste Management	Environmental Resource Specialist	4,332	5,266	2	2	3	3	
220-04500	Solid Waste Management	Secretary - Entry/Journey	1,934	2,592	1	1	2	2	
220-04500	Solid Waste Management	Senior Civil Engineer	5,529	6,721	0	1	1	1	
				3,079	1	1	1 1	1	
	Solid Waste Management	Senior Waste Disposal Site Attendant	2,533					11	

FUND/	DEPARTMENT/		SALARY	SALARY HIGH	ACTUAL ALLOC	EST/ACTL ALLOC	DEPT REQ'D	CEO REC'D	BOS
APPROP	DIVISION	CLASSIFICATION	RANGE	RANGE	2001-02	2002-03	2003-04	2003-04	2003-04
220-04500	Solid Waste Management	Waste Disposal Site Attendant	2,351	2,858	0	2	3	3	
20-04500	Solid Waste Management Solid Waste Management	Waste Disposal Site Attendant (Part Time) 60% Waste Disposal Site Supervisor	2,351 2,858	2,858 3,474	3	1	0	0	
20-04500	Solid Waste Management	Subtotal Allocated Positions	2,000	3,474	17	18	19	19	
		No. of Allocated Positions Filled 04/18/2003			''	14	"		
		No. of Extra Help FTE's 04/18/2003			1 (0	1		
		*Passed by FY 03-04 Final Budget Allocation Ordinance	dated Septe	ember 23, 2	2003.				
60-06280	Special District Services	Administrative Clark Entry/Javaney	1,890	2,533	ا ا				
60-06280	Special District Services	Administrative Clerk - Entry/Journey Associate Civil Engineer	4,776	5,806	2 2	2 2	2	2	
60-06280	Special District Services	Engineering Technician I/II	3,079	4,332	4	4	4	4	
60-06280	Special District Services	Geographic Information Technician I/II	3,079	4,126	1 1	0	0	ó	
60-06280	Special District Services	Information Technology Technician I/II	3,151	4,223	0	1	1	1	
60-06280	Special District Services	Junior Engineer/Assistant Engineer	3,564	5,015	1	1	1	1	
60-06280	Special District Services	Maintenance Worker/Utility Service Worker	2,533	3,647	13	13	13	13	
60-06280 60-06280	Special District Services Special District Services	Project Manager I/II Secretary - Entry/Journey	3,564 1,934	4,776 2,592	1 0	0	0	0	
60-06280	Special District Services	Senior Laboratory Technician	3,474	4,223	2	2	2	2	
60-06280	Special District Services	Senior Utility Service Worker	3,394	4,126	. 5	5	5	5	
60-06280	Special District Services	Special Districts Program Manager	5,942	7,222	1 1	1	1	1	
60-06280	Special District Services	Supervising Utility Service Worker .	3,742	4,549	2	2	2	2	
60-06280	Special District Services	Supervising Wastewater Plant Operator	3,742	4,549	1 1	1	1	1	
60-06280	Special District Services	Technology Solutions Analyst I/II	3,830	5,133	0	1	1	1	
60-06280	Special District Services	Utility Operations Supervisor Wastewater Plant Operator Grade II/III	4,126	5,015	1	1	1	1	
60-06280	Special District Services	Subtotal Allocated Positions	3,001	4,126	42	6 43	43	43	
		No. of Allocated Positions Filled 04/18/2003			74	42	"	#3	
		No. of Extra Help FTE's 04/18/2003				0.3		-	
	1	Department Total Allocated Positions			197	200	207	205	
	Depart	ment Total No. of Allocated Positions Filled 04/18/2003				184			
		Department Total No. of Extra Help FTE's 04/18/2003				5.7			
M ADVISOR	 -					[
00-64100	Farm Advisor	Administrative Clerk - Entry/Journey	1,890	2,533	2	2	2	2	
00-64100	Farm Advisor	Administrative Secretary	2,592	3,151	1	1	1	1	
		Department Total Allocated Positions			3	3	3	3	
	Depart	ment Total No. of Allocated Positions Filled 04/18/2003				2			
		Department Total No. of Extra Help FTE's 04/18/2003]	0.6			
LTH & HUM	I AN SERVICES:								
00-42000	Health and Human Services Admin & MIS(1) *	Account Clerk - Entry/Journey	2,132	2,858	1	1	1	1	
00-42000	Health and Human Services Admin & MIS	Accounting Technician	2,698	3,394	0	o	1	1	
00-42000	Health and Human Services Admin & MIS	Administrative Clerk - Entry/Journey	1,890	2,533	1	1	2	2	
00-42000	Health and Human Services Admin & MIS	Administrative Secretary	2,592	3,151	1	1	2	2	
00-42000 00-42000	Health and Human Services Admin & MIS Health and Human Services Admin & MIS	Administrative Services Officer Administrative Services Officer I/II	4,126 4,126	5,015 5,015	0 4	1]]	1	
00-42000	Health and Human Services Admin & MIS	Administrative Services Officer III	2,761	3,356	1	1	2	2	
00-42000	Health and Human Services Admin & MIS	Budget and Fiscal Operations Manager	5,133	6,239	Ö	2	2	2	
00-42000	Health and Human Services Admin & MIS	Client Services Program Manager	5,529	6,721	4	4	4	4	
00-42000	Health and Human Services Admin & MIS	Director of Administration - Health & Human Services	6,401	7,780	1	1	1	1	
00-42000	Health and Human Services Admin & MIS	Director of Health and Human Services	8,779	10,671	1	1	1	1	
00-42000 00-42000	Health and Human Services Admin & MIS Health and Human Services Admin & MIS	Director of Health Services Employee Services Manager - HHS	7,057 4,888	8,578 5,942	1 0	1]]	1	
00-42000	Health and Human Services Admin & MIS	Executive Secretary	2,858	3,474	1	1		1	
00-42000	Health and Human Services Admin & MIS	Health Officer	12,674	15,405	1	1	1	i	
00-42000	Health and Human Services Admin & MIS	Information Technology Analyst I/II	4,223	5,133	0	0	5	5	
00-42000	Health and Human Services Admin & MIS	Information Technology Manager	6,239	7,584	0	0	1	1	
00-42000	Health and Human Services Admin & MIS	Information Technology Supervisor	5,659	6,878	0	0	2	2	
00-42000	Health and Human Services Admin & MIS	Information Technology Technician I/II	3,151	4,223	0	0	8	8	
00-42000 00-42000	Health and Human Services Admin & MIS Health and Human Services Admin & MIS	Management Analyst I/II Public Health Epidemiologist	4,021 4,021	5,389 4,888	1	0	0	0	
00-42000	Health and Human Services Admin & MIS	Senior Account Clerk	2,469	3,001	1	1		1	
	Health and Human Services Admin & MIS	Senior Accountant-Auditor	4,126	5,015	1	i	1	1	
	Health and Human Services Admin & MIS	Senior Administrative Clerk	2,297	2,792	2	2	3	3	
00-42000	Health and Human Services Admin & MIS	Senior Administrative Services Officer	4,655	5,659	0	1	1	1	
00-42000	Health and Human Services Admin & MIS	Senior Personnel Analyst	4,888	5,942	1	0	0	0	
00-42000	Health and Human Services Admin & MIS	Senior Staff Services Analyst	4,021	4,888	0	1	1	1	
00-42000 00-42000	Health and Human Services Admin & MIS Health and Human Services Admin & MIS	Senior Technology Solutions Analyst Staff Services Analyst I/II	4,655 3,308	5,659 4,434	0	0 2	3 2	3	
	Health and Human Services Admin & MIS	Technology Solutions Analyst	3,700	4,959	0	ō	10	10	
		Subtotal Allocated Positions	-,	,,	26	26	60	60	
		No. of Allocated Positions Filled 04/18/2003	1			24		1	
		No. of Extra Help FTE's 04/18/2003	!			0	!		
		(1) Health and Human Services Administration 100-42000 *Passed by FY 03-04 Final Budget Allocation Ordinance d				ve FY 2003-04 Pr	oposed Budget		
			Jebie	55, 25, 2	- 30.				
D-42930 ⁽¹⁾	Adult System of Care ^{(2)***}	Account Clerk - Entry/Journey	2,132	2,858	7	7	7	7	
00-42930	Adult System of Care	Accountant-Auditor I/II	3,079	4,332	1	1	1	1	
00-42930	Adult System of Care	Accounting Technician	2,698	3,394	1	.1	1	1	
	Adult System of Care	Administrative Clerk - Entry/Journey	1,890	2,533	15	14 **	16	14	
	Adult System of Care Adult System of Care	Administrative Secretary Administrative Supervisor	2,592 2,533	3,151 3,079	1 2	1 2	1 2	1 2	
	Adult System of Care	Administrative Supervisor Administrative Technician	2,858	3,079	1	1	2	1	
	Adult System of Care	Chief Physician	9,930	12,070	1	1 1	4	1	
0-42930	Adult System of Care	Client Services Assistant I/II	2,412	3,233	9	8 **	9	8	
0-42930	Adult System of Care	Client Services Counselor I/II/Senior	2,858	4,126	48	48	48	48	
0-42930	Adult System of Care	Client Services Practitioner I/II/Senior	3,564	4,888	33	33	33	33	
0-42930	Adult System of Care	Client Services Program Director	6,401	7,780	1	1	1	1	
0-42930	Adult System of Care	Client Services Program Manager	5,529	6,721	5	5	5	5	
0-42930 0-42930	Adult System of Care Adult System of Care	Client Services Program Specialist I/II/Senior	2,132	3,308	0	3 **	3	3	
0-42930 0-42930	Adult System of Care Adult System of Care	Client Services Program Supervisor Clinical Psychologist	4,434 5,529	5,389	11	11	11	11	
	Adult System of Care Adult System of Care	Food Services Supervisor	2,483	6,721 3,018	1 0	1 0	1	1	
0-42930	Adult System of Care	Patient Rights Advocate	3,233	3,929	1	1 1	1	1	
			8,578	11,205	6	6	é	6	
0-42930	Adult System of Care	Physician I/II							
0-42930 0-42930	Adult System of Care Adult System of Care	Physician I/II Psychiatric Nurse I/II	3,394	4,549	2	2	2		
0-42930 0-42930 0-42930 0-42930	Adult System of Care Adult System of Care	Psychiatric Nurse I/II Public Authority Manager	3,394 5,806				2	2	
0-42930 0-42930 0-42930 0-42930 0-42930	Adult System of Care Adult System of Care Adult System of Care	Psychiatric Nurse I/II Public Authority Manager Senior Administrative Clerk	3,394 5,806 2,297	4,549 7,057 2,792	2 0 4	2 1 4	2 1 4	2	
00-42930 00-42930 00-42930 00-42930 00-42930 00-42930	Adult System of Care Adult System of Care	Psychiatric Nurse I/II Public Authority Manager	3,394 5,806	4,549 7,057	2 0	2	2 1 4 1	2	

APPROP	DEPARTMENT/ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2001-02	ALLOC 2002-03	DEPT REQ'D 2003-04	CEO REC'D 2003-04	ADOPTE 2003-04
		No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200	3			137 19.3			
		(1) Adult Systems of Care includes Dewitt Diner effective							
		(2) Adult Systems of Care/Mental Health Services name *Passed by Allocation Ordinance #5196-B dated Septe			tem of Care at	the FY 03-04 Fir	nal Budget dated	September I	23, 2003 I
		Passed by Allocation Ordinance #5234-B dated Marc *Passed by FY 03-04 Final Budget Allocation Ordinar	18, 2003.		, 2003.				
	Children's Medical Services	Accounting Technician	2,698	3,394	1	1	0	0	
	Children's Medical Services Children's Medical Services	Administrative Clerk - Entry/Journey Client Services Program Specialist I/II/Senior	1,890 2,132	2,533 3,308	5	5	0	0	
	Children's Medical Services	Client Services Program Supervisor	4,434	5,389		1		0	
	Children's Medical Services	Occupational Therapist I/II (Part Time)	3,929	5,266	3	3	Ö	0	
	Children's Medical Services	Physical Therapist I/II	3,929	5,266	1	1	ō	ō	
	Children's Medical Services	Physical Therapist I/II (Part Time)	3,929	5,266	2	2	0	0	
	Children's Medical Services	Public Health Nurse I/II/Senior	3,564	5,133	9	9	0	0	
	Children's Medical Services	Public Health Nurse I/II/Senior (Part Time) 50%	3,564	5,133	[1	1	0	0	
230-02940	Children's Medical Services	Registered Nurse	3,394	4,126	1	1	0	0	
230-02940	Children's Medical Services	Senior Physical Therapist (Part Time) 50%	4,776	5,806	1	1	0	0	L
		Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200	3		28	28 24	0	0	
		No. of Extra Help FTE's 04/18/200 (1) Children's Medical Services is combined into Manage	d Care in the			0.4 udget.			
		*Passed by FY 03-04 Final Budget Allocation Ordinanc	dated Sept	ember 23, 2 	2003.				
	Children's System of Care (1)* Children's System of Care	Account Clerk - Entry/Journey Accountant-Auditor I/II	2,132 3,079	2,858 4,332	4 2	4 2	4 2	4 2	
	Children's System of Care	Administrative Clerk - Entry/Journey	1,890	2,533	20	20	20	20	
	Children's System of Care	Administrative Secretary	2,592	3,151	3	3	3	3	
	Children's System of Care	Administrative Supervisor	2,533	3,079	3	3	3	3	
	Children's System of Care	Administrative Technician	2,858	3,474	5	0	0	0	
	Children's System of Care	Client Services Assistant I/II	2,412	3,233	42	42	42	42	
00-42970	Children's System of Care	Client Services Counselor I/II/Senior	2,858	4,126	24	28	28	28	
	Children's System of Care	Client Services Practitioner I/II/Senior	3,564	4,888	81	81	81	81	
	Children's System of Care	Client Services Program Director	6,401	7,780	1	1	1	1	
	Children's System of Care	Client Services Program Manager	5,529	6,721	4	4	4	4	
	Children's System of Care	Client Services Program Specialist I/II/Senior	2,132	3,308	7	7	7	7	
	Children's System of Care	Client Services Program Supervisor	4,434	5,389	15	17	17	17	
	Children's System of Care Children's System of Care	Eligibility Supervisor Homemaker	3,308 1,984	4,021 2,412	1]	1 1	1	
	Children's System of Care	Information Technology Technician I/II	3,151	4,223	اهٔ	5	5	-	
	Children's System of Care	Mental Health Program Chief	5,659	6,878	1 1	1	1	1	
	Children's System of Care	Physician I/II	8,578	11,205	1 4	اه		,	
	Children's System of Care	Physician I/II (Part Time) 50%	8,578	11,205		2	2	2	
	Children's System of Care	Public Health Nurse I/II/Senior	3,564	5,133	1	1	1	1	
	Children's System of Care	Senior Account Clerk	2,469	3,001	2	2	2	2	
	Children's System of Care	Senior Accountant-Auditor	4,126	5,015	1	1	1	1	
00-42970	Children's System of Care	Senior Administrative Clerk	2,297	2,792	16	16	16	16	
00-42970	Children's System of Care	Supervising Psychiatric Nurse	4,223	5,133	1 1	1	1	1:	
100-42970	Children's System of Care	Supervising Public Health Nurse	4,498	5,467	1	1	1	1	
		Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200			237	244 219	244	244	2
		No. of Extra Help FTE's 04/18/200 (1) Children's Systems of Care name is changed to Chi	3	m of Care i	h the EV 03-04	20.8	ted Sentember 23	2003	
		*Passed by FY 03-04 Final Budget Allocation Ordinance				r illai budget dat	led September 20	, 2003.	
		,							
230-02950	Community Clinics	Account Clerk - Entry/Journey	2,132	2,858	5	5	5	5	
30-02950	Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor I/II	2,132 3,079	4,332	1	1	1	1	
30-02950 30-02950	Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor I/II Administrative Clerk - Entry/Journey	2,132 3,079 1,890	4,332 2,533	1 10	1 10	1 10	1 10	
30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor I/II Administrative Clerk - Entry/Journey Administrative Secretary	2,132 3,079 1,890 2,592	4,332 2,533 3,151	1 10 1	1 10 1	1 10 1	1 10 1	
230-02950 230-02950 230-02950 230-02950	Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Secretary Administrative Supervisor	2,132 3,079 1,890 2,592 2,533	4,332 2,533 3,151 3,079	1 10 1 1	1 10 1 1	1 10 1 1	1 10	
30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor I/II Administrative Clerk - Entry/Journey Administrative Secretary Administrative Supervisor Chief Physician	2,132 3,079 1,890 2,592 2,533 9,930	4,332 2,533 3,151 3,079 12,070	1 10 1	1 10 1	1 10 1 1	1 10 1	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor I/II Administrative Clerk - Entry/Journey Administrative Secretary Administrative Supervisor Chief Physician Client Services Program Director	2,132 3,079 1,890 2,592 2,533 9,930 6,401	4,332 2,533 3,151 3,079 12,070 7,780	1 10 1 1	1 10 1 1	1 10 1 1 1	1 10 1	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Secretary Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide /I/I or Medical Assistant	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031	4,332 2,533 3,151 3,079 12,070 7,780 3,151	10 10 1 1 1 1 4	1 10 1 1 1 1 4	1 10 1 1 1 1 1	1 10 1 1 1 1 4	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Secretary Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant /III	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308	1 10 1 1	1 10 1 1	1 10 1 1 1 1 4 3	1 10 1	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor I/II Administrative Clerk - Entry/Journey Administrative Servestary Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide I/II or Medical Assistant Dental Assistant I/II Dental Hygienist	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332	1 10 1 1 1 1 1 4 3	1 10 1 1 1 1 4 3	1 10 1 1 1 1 4 3	1 10 1 1 1 1 4	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //I/I or Medical Assistant Dental Assistant //II Dental Hyglenist Dentist	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361	10 10 1 1 1 1 4	1 10 1 1 1 1 4	1 10 1 1 1 1 4 3	1 10 1 1 1 1 4 3	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor I/II Administrative Clerk - Entry/Journey Administrative Servestary Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide I/II or Medical Assistant Dental Assistant I/II Dental Hygienist	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332	1 10 1 1 1 1 1 4 3	1 10 1 1 1 1 4 3	1 10 1 1 1 1 4 3 3 1, 2 2	1 10 1 1 1 1 4 3	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor //III Administrative Clerk - Entry/Journey Administrative Severetary Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant //III Dental Hygienist Dentist Licensed Vocational Nurse	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878 2,722	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308	1 10 1 1 1 1 1 4 3 1 2 2	1 10 1 1 1 1 4 3 1 2 2	1 10 1 1 1 1 4 3 1 2 2	1 10 1 1 1 1 4 3 1 2 2	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entryl/Journey Accountant-Auditor I/II Administrative Clerk - Entryl/Journey Administrative Severatary Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide I/II or Medical Assistant Dental Assistant I/II Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner I/II/Senior Pharmacist	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,659	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 3,564 5,389 6,878	1 10 11 1 1 1 1 4 3 1 2 2 3 3	1 10 1 1 1 1 1 2 2 3	1 10 11 11 11 11 11 11 11 11 11 11 11 11	10 10 1 1 1 1 4 3 1 2 2 2 3	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //I/I or Medical Assistant Dental Assistant //I/I Dental Hygienist Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner //II/Senior Pharmacist Pharmacy Technician	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,669 2,412	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 3,564 5,389 6,878 2,932	1 10 1 1 1 1 4 4 3 3 1 2 2 3 7 1 1 1 1	1 10 1 1 1 1 4 3 1 2 2 2 3 7	1 100 11 11 11 11 11 11 11 11 11 11 11 1	10 10 11 1 1 4 3 1 2 2 2 3 7 7 1 1	
30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950 30-02950	Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Severatary Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant /III Dental Hygienist Dentiat Licensed Vocational Nurse Medical Technician Midlevel Practitioner /II/Senior Pharmacy Technician Physician //II	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,046 3,564 6,878 2,722 4,021 5,659 2,412 8,578	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 3,564 5,389 6,878 2,932 11,205	1 10 1 1 1 1 1 2 3 1 2 2 3	1 10 1 1 1 1 4 3 1 2 2 2 3 7	1 100 11 11 11 11 11 11 11 11 11 11 11 1	10 10 1 1 1 1 4 3 1 2 2 2 3	
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30-02950 30-02950	Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Severatary Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant //II Dental Hygienist Dential Hygienist Dential Hydienist Licensed Vocational Nurse Medical Technician Midlevel Practitioner //II/Senior Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk	2,132 3,079 1,890 2,593 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,659 2,412 8,578 3,394 2,469 2,293 2,293	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 3,564 5,389 6,878 2,792 11,205 4,126 3,001 2,792	1 10 1 1 1 1 4 4 3 3 1 2 2 3 7 1 1 1 1	1 10 1 1 1 1 1 4 3 3 1 2 2 3 7 7 1 1 1 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 2 2 2 3 7 7 1 1 1 2 2 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1	10 10 11 1 1 4 3 1 2 2 2 3 7 7 1 1	
30-02950 30-02950	Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant /I/II Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner /I/I/Senior Pharmacist Pharmacy Technician Physician //I/I Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse	2,132 3,079 1,890 2,593 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,659 2,412 8,578 3,394 2,469 2,297 3,742	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 3,564 6,878 2,932 11,205 4,126 3,001	1 10 11 11 11 12 2 2 2 11 11 11 11 11 11 11	1 10 1 1 1 1 1 1 1 1 1 2 2 3 7 7 1 1 2 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 1 1 1 1 1 1 2 2 2 5 5 1 1 1 1 1 1 1 1	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 30-02950	Community Clinics Community Clinics	Account Clerk - Entryl/Journey Accountant-Auditor I/II Administrative Clerk - Entryl/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide I/II or Medical Assistant Dental Assistant I/II Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner I/II/Senior Pharmacist Pharmacy Technician Physician I/II Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,659 2,412 8,578 3,394 2,492 3,742	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 3,564 5,389 6,878 2,792 11,205 4,126 3,001 2,792	1 10 1 1 1 1 4 4 3 3 1 2 2 3 7 1 1 1 1	1 10 10 1 1 1 1 1 1 1 1 1 2 2 3 3 7 1 1 1 2 4 4 1 1 1 1 5 3 5 5 1	1 10 1 1 1 1 1 1 1 1 1 2 2 2 3 7 7 1 1 1 2 2 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1	10 10 11 1 1 4 3 1 2 2 2 3 7 7 1 1	
30-02950 30-02950	Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant //II Dental Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Practitioner VII/Senior Pharmacy Technician Midlevel Practitioner VII/Senior Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 2,722 2,932 4,021 5,659 2,412 8,578 3,394 2,462 3,742	4,332 2,533 3,151 3,079 12,070 3,151 3,308 4,332 8,361 3,584 5,389 6,878 2,932 11,205 4,126 3,001 2,792 4,549	1 10 11 11 11 12 2 2 2 11 11 11 11 11 11 11	1 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 11 11 11 11 11 12 2 2 3 3 7 7 1 1 2 2 5 5 1 1 1 1 1 5 4	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 30-02950	Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant //II Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner //II/Senior Pharmacist Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,069 3,564 6,878 2,722 2,932 4,021 5,659 2,412 8,578 3,384 2,469 2,297 3,742	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 3,564 5,389 6,878 2,932 11,205 4,126 3,001 2,792 4,549	1 10 11 11 11 12 2 2 2 11 11 11 11 11 11 11	1 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 11 11 11 11 11 11 11 11 11 11 11 1	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 30-02950	Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant /III Dental Hygienist Dential Hygienist Dential Hygienist Licensed Vocational Nurse Medical Technician Midlevel Practitioner /I/I/Senior Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor //I/I	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,669 2,410 2,459 3,394 2,469 3,742 3,3742 3,742 3,742 3,742	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,564 6,878 2,932 11,205 4,126 3,01 2,792 4,549	1 10 11 11 11 12 2 2 3 3 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 11 11 11 11 11 12 2 13 11 11 11 11 11 11 11 11 11 11 11 11	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 30-02950	Community Clinics Community Clinics	Account Clerk - Entry/Journey Accountant-Auditor //III Administrative Clerk - Entry/Journey Administrative Screary Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant //II Dental Hygienist Dential Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner //II/Senior Pharmacist Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accounting Technician	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,659 2,412 8,578 8,578 3,394 2,492 3,079 3,742	4,332 2,533 3,151 3,079 12,079 12,079 12,079 3,151 3,308 4,332 8,361 3,564 5,389 6,878 2,932 11,205 4,126 3,001 2,792 4,549	1 10 11 11 11 12 2 2 2 4 11 11 11 153	1 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 11 11 11 11 11 11 11 11 11 11 11 1	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 30-02950	Community Clinics Community Health Community Health Community Health Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide I/II or Medical Assistant Dental Assistant III Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner I/II/Senior Pharmacist Pharmacy Technician Physician I/II Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey	2,132 3,079 1,880 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,659 2,412 2,659 2,412 3,344 2,469 3,742 8,578 3,394 2,297 3,742 8,578 3,742 8,578 3,742 8,578 3,742 8,578 8,778	4,332 2,533 3,151 3,079 12,079 7,780 3,151 3,308 4,332 8,361 3,589 6,878 2,932 11,205 4,126 3,001 2,792 4,549	1 1 1 1 1 4 4 3 3 7 7 1 1 1 2 2 4 4 1 1 1 1 5 5 3	1 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 11 11 11 11 12 22 33 77 11 11 11 15 54	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 30-02950	Community Clinics Community Health Community Health Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant /III Dental Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Promician Midlevel Practitioner /III/Senior Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor //II Accounting Technician Administrative Clerk - Entry/Journey Administrative Clerk - Entry/Journey Administrative Clerk - Entry/Journey Administrative Clerk - Entry/Journey Administrative Clerk - Entry/Journey Administrative Clerk - Entry/Journey	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 2,722 2,932 4,021 5,659 2,412 8,578 3,394 2,462 3,742 8,578 3,394 2,469 2,297 3,742 8,578 8,579 2,213 2,297 3,742 8,578 8,579 2,299	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,564 6,878 2,932 11,205 4,126 3,001 2,792 4,549	1 10 11 11 11 12 2 2 2 4 11 11 11 153	1 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 11 11 11 11 12 22 33 77 11 11 11 11 11 11 11 11 11 11 11 11	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 30-	Community Clinics Community Health Community Health Community Health Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide I/II or Medical Assistant Dental Assistant III Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner I/II/Senior Pharmacist Pharmacy Technician Physician I/II Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey	2,132 3,079 1,880 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,659 2,412 2,659 2,412 3,344 2,469 3,742 8,578 3,394 2,297 3,742 8,578 3,742 8,578 3,742 8,578 3,742 8,578 8,778	4,332 2,533 3,151 3,079 12,079 7,780 3,151 3,308 4,332 8,361 3,589 6,878 2,932 11,205 4,126 3,001 2,792 4,549	1 10 11 11 11 12 2 3 3 11 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 11 11 11 11 12 22 33 77 11 11 11 15 54	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 30-02950	Community Clinics Community Health Community Health Community Health Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor //III Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant //II Dental Hygienist Dential Hygienist Pharmacy Technician Physician //III Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor //III Accounting Technician Administrative Clerk - Entry/Journey Administrative Supervisor	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,878 2,722 2,932 4,021 5,659 2,412 8,578 3,394 2,469 2,297 3,742 8,578 2,293 2,412 8,578 3,394 2,469 2,297 3,742	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 3,564 5,389 6,878 2,932 11,205 4,126 3,001 2,792 4,549	1 1 1 1 1 1 1 4 4 4 4 4 1 1 1 1 1 2 2 2 2	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 1 1 1 1 1 1 1 2 2 2 3 3 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 30-02950	Community Clinics Community Health Community Health Community Health Community Health Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant /III Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner /II/Senior Pharmacist Pharmacy Technician Physician //III Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accounting Technician Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Clerk - Entry/Journey Administrative Supervisor Administrative Supervisor Administrative Supervisor	2,132 3,079 1,880 2,592 2,533 9,930 6,401 2,041 2,469 3,564 6,878 2,722 2,932 4,021 5,659 2,412 2,533 3,742 3,374 2,689 1,890 2,533 2,858 3,564 3,564 3,564	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 5,389 6,878 2,932 11,205 4,126 3,549 4,126 3,292 4,549 2,832 4,549 2,832 3,554 4,549	1 10 11 11 11 12 2 2 3 3 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 11 11 11 11 12 22 55 11 11 11 11 11 11 11 11 11 11 11 11	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
330-02950 030-02950 030-02950 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760 00-02760	Community Clinics Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant /III Dental Hygienist Dential Assistant /III Dental Hygienist Dential Hygienist Dential Hygienist Dential Promician Midlevel Practitioner //II/Senior Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor //II Accounting Technician Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Seretary Administrative Seretary Administrative Seretary Administrative Seretary Administrative Supervisor Administrative Seretary Administrative Seretary Administrative Seretary Client Services Practitioner //II/Senior Client Services Practitioner //II/Senior (Part Time) Client Services Practitioner //II/Senior (Part Time)	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 3,564 6,872 2,722 2,932 4,021 5,659 2,412 8,578 3,394 2,469 2,297 3,742 3,079 2,698 1,890 2,533 2,698 1,890 2,533 2,698 1,890 2,593 2,593 2,593 2,593 2,593 2,593 2,593 2,593 2,593 2,593 2,593 2,593 2,793 2,698 1,890 2,593	4,332 2,533 3,151 3,079 12,079 12,079 12,079 3,151 3,308 4,332 8,361 3,564 6,878 2,932 11,205 4,126 3,001 2,792 4,549 2,858 4,332 3,544 4,549 2,858 4,332 3,394 2,533 3,151 3,079 4,126 3,094 2,533 4,126 3,126 4,126 3,126 4,	1 10 11 11 11 12 2 3 3 11 11 11 11 11 11 11 11 11 11 11 11	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 11 11 11 11 11 11 11 11 11 11 11 1	1 10 11 11 11 11 11 11 11 11 11 11 11 11	
30-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 330-02950 300-029	Community Clinics Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor /// Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //// Dential Assistant /// Dential Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Practitioner //// Midlevel Practitioner ////// Pharmacy Technician Midlevel Practitioner ///////// Pharmacy Technician Physician //// Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Client Services Practitioner ////////////////////////////////////	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,469 3,564 6,878 2,722 2,932 4,021 5,659 2,412 8,578 3,394 2,492 3,079 3,742 2,493 2,493 2,493 2,493 2,493 2,493 2,493 3,742 3,079 1,890 2,593	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 4,332 2,932 11,205 4,126 4,539 4,126 4,126 4,549 2,932 4,549 2,858 4,332 4,549 2,858 4,332 4,549 2,858 4,347 4,549 4,54	1 1 1 1 1 1 1 1 4 4 4 3 3 3 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 1 1 1 1 1 1 2 2 2 5 5 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 4 3 3 1 1 2 2 2 3 7 7 1 1 1 2 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
30-02950 00-42760 00-42760	Community Clinics Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide /I/I or Medical Assistant Dental Assistant I/II Dental Hygienist Dential Assistant I/II Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner /I/I/Senior Pharmacist Pharmacy Technician Physician /I/I Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor /I/II Accounting Technician Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Secretary Administrative Services Practitioner /II/I/Senior Client Services Practitioner /II/I/Senior (Client Services Program Manager Client Services Program Manager	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,049 3,564 6,878 2,722 2,932 4,021 5,669 2,412 8,578 3,394 2,469 2,297 3,742 8,578 3,394 2,469 2,297 3,742 8,578 3,394 2,469 2,592 2,593 2,413 2,593	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 5,389 6,878 2,932 11,205 4,126 3,308 4,126 3,549 4,126 3,394 4,549 2,832 4,549 2,832 4,549 2,832 3,347 4,888 4,888 4,888 6,721 3,309 5,389 5,389	1 100 11 11 11 11 12 2 3 3 3 11 11 11 11 11 11 11 11 11 11 11	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 1 1 1 1 4 3 1 1 1 2 2 3 3 7 7 1 1 1 2 2 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 2 2 3 3 7 7 1 1 1 1 2 2 4 4 1 1 1 1 1 1 1 1 1 1 1 1	
30-02950 00-42760 00-42760	Community Clinics Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant //II Dental Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Pharmacy Technician Midlevel Practitioner //II/Senior Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Supervising Registered Nurse Subtotal Allocated Positions Filled 04/18/200 No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor //I/I Accounting Technician Administrative Clerk - Entry/Journey Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Client Services Practitioner //II/Senior (Part Time) Client Services Practitioner //II/Senior (Part Time) Client Services Program Manager Client Services Program Supervisor Document Technician - Entry/Journey	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,031 2,469 2,722 2,932 4,021 5,659 2,412 8,578 3,394 2,462 3,079 2,297 3,742 3,079 2,698 1,890 2,533 2,892 2,533 2,892 2,533 2,892 2,533 2,592 2,593 2,592 2,593	4,332 2,533 3,151 3,079 12,079 12,079 3,151 3,308 4,332 8,361 3,564 6,878 2,932 11,205 4,126 3,001 2,792 4,549 2,858 4,332 2,533 3,151 3,08 4,332 4,549 4,888 4,888 6,721 3,088 5,389 3,151	1 10 11 11 11 11 12 2 2 3 3 11 11 11 11 11 11 11 11 11 11 11 11	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 2 2 3 3 7 7 1 1 1 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	
30-02950 30-02950	Community Clinics Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor //III Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant /III Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner //II/Senior Pharmacist Pharmacy Technician Physician //III Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Acministrative Secretary Administrative Secretary Administrative Services Practitioner //II/Senior Client Services Practitioner //II/Senior (Part Time) Client Services Program Manager Client Services Program Specialist //II/Senior Client Services Program Supervisor Document Technician - Entry/Journey	2,132 3,079 1,880 2,592 2,533 9,930 6,401 2,049 3,564 6,878 2,722 2,932 4,021 1,5659 2,412 2,533 3,742 3,349 2,297 3,742 3,079 2,688 1,890 2,533 2,858 3,564 5,529 2,132 4,034 4,034 3,742 4,034	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 3,564 6,878 2,932 11,205 4,126 3,001 2,792 4,549 2,838 4,332 3,941 4,549 2,858 4,332 3,3151 3,072 4,549 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 4,233 4,223	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 1 1 1 1 1 1 2 2 2 5 5 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 2 2 3 3 7 7 1 1 1 1 2 2 4 4 1 1 1 1 1 1 1 1 1 1 1 1	
330-02950 030-02950 030-02950 00-42760	Community Clinics Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor //III Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //III or Medical Assistant Dental Assistant //III Dental Hygienist Dental Assistant //III Dental Hygienist Dential Hygienist Dential Hygienist Dential Hygienist Dential Practitioner //II/Senior Pharmacy Technician Midlevel Practitioner //II/Senior Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor //II Accounting Technician Administrative Supervisor Administrative Supervisor Administrative Secretary Administrative Supervisor Administrative Serotany	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,049 3,564 6,872 2,2932 4,021 5,659 2,412 8,578 3,394 2,469 2,297 3,742 3,307 2,698 1,890 2,533 2,698 1,890 2,533	4,332 2,533 3,151 3,079 12,079 12,079 12,079 13,308 4,332 8,361 3,564 6,878 2,932 11,205 4,126 3,001 2,792 4,549 2,858 4,332 4,549 2,858 4,332 4,549 2,858 4,332 4,549 2,858 4,332 4,549 2,858 4,347 4,549 2,858 4,888 4	1 10 11 11 11 11 12 2 3 3 11 11 11 11 11 11 11 11 11 11 11 11	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 1 1 1 1 4 3 1 1 1 2 2 3 3 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
30-02950 00-42760 00-42760	Community Clinics Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor //III Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant //II Dental Hygienist Dential Practitioner //II/Senior Pharmacy Technician Midlevel Practitioner //II/Senior Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor //II Accounting Technician Administrative Clerk - Entry/Journey Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Client Services Practitioner //II/Senior (Part Time) Client Services Program Manager Client Services Program Supervisor Document Technician - Entry/Journey Health Educator Laboratory Assistant Laboratory Technician	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,469 3,564 6,872 2,932 4,021 5,659 2,412 8,578 3,394 2,492 3,079 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,593	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 4,539 6,878 2,932 11,205 4,120 4,549 2,858 4,332 4,549 2,533 3,151 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 4,203 3,315 4,203 4,20	1 1 1 1 1 1 1 1 4 4 4 4 4 4 4 4 4 4 4 4	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 1 1 1 1 1 2 2 2 3 3 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11011143311223771112411111911111811252066112	
30-02950 30-	Community Clinics Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor /I/II Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide /I/I or Medical Assistant Dental Assistant /III Dental Hygienist Dential Assistant /III Dental Hygienist Dentist Licensed Vocational Nurse Medical Technician Midlevel Practitioner /I/I/Senior Pharmacist Pharmacy Technician Physician /I/I Registered Nurse (Part Time) Senior Account Clerk Senior Administrative Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor /I/I Accounting Technician Client Services Practitioner /I/I/Senior Client Services Practitioner /I/I/Senior Client Services Program Manager Client Services Program Manager Client Services Program Manager Client Services Program Manager Client Services Program Manager Client Services Program Manager Client Services Program Manager Client Services Program Specialist /I/I/Senior Client Services Program Manager Client Services Program Manager Client Services Program Specialist /I/I/Senior Client Services Program Manager Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior Client Services Program Specialist /I/I/Senior	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,049 3,564 6,878 2,722 2,932 4,021 5,669 2,412 8,578 3,394 2,469 2,297 3,742 8,578 3,394 2,469 2,297 3,742 8,578 3,564 3,664	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 5,389 6,878 2,932 4,126 3,308 4,126 3,292 4,549 2,832 4,549 2,832 4,549 2,832 4,549 2,832 4,549 4,888 4,888 4,888 6,721 3,304 4,888 4,888 4,888 6,721 3,308 5,389 3,125 3,308 4,539 3,125 3,308 4,549	1 1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 11 1 1 1 1 1 2 2 3 3 7 7 1 1 1 1 2 2 5 5 1 1 1 1 1 1 1 1 1 1 1 1	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
330-02950 230-02	Community Clinics Community Health Community Health	Account Clerk - Entry/Journey Accountant-Auditor //III Administrative Clerk - Entry/Journey Administrative Supervisor Chief Physician Client Services Program Director Community Health Aide //II or Medical Assistant Dental Assistant //II Dental Hygienist Dential Practitioner //II/Senior Pharmacy Technician Midlevel Practitioner //II/Senior Pharmacy Technician Physician //II Registered Nurse (Part Time) Senior Account Clerk Supervising Registered Nurse Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 Account Clerk - Entry/Journey Accountant-Auditor //II Accounting Technician Administrative Clerk - Entry/Journey Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Administrative Supervisor Client Services Practitioner //II/Senior (Part Time) Client Services Program Manager Client Services Program Supervisor Document Technician - Entry/Journey Health Educator Laboratory Assistant Laboratory Technician	2,132 3,079 1,890 2,592 2,533 9,930 6,401 2,469 3,564 6,872 2,932 4,021 5,659 2,412 8,578 3,394 2,492 3,079 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,493 2,593	4,332 2,533 3,151 3,079 12,070 7,780 3,151 3,308 4,332 8,361 3,308 4,539 6,878 2,932 11,205 4,120 4,549 2,858 4,332 4,549 2,533 3,151 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 3,308 4,888 6,721 4,203 3,315 4,203 4,20	1 1 1 1 1 1 1 1 4 4 4 4 4 4 4 4 4 4 4 4	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 100 1 1 1 1 1 1 2 2 2 3 3 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11011143311223771112411111911111811252066112	

FUND/ APPROP	DEPARTMENT/ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2001-02	EST/ACTL ALLOC 2002-03	DEPT REQ'D 2003-04	CEO REC'D 2003-04	BOS ADOPTEI 2003-04
100-42760	Community Health	Public Health Microbiologist	3,564	4,332	2	3 *	3	3	
100-42760	Community Health	Public Health Nurse I/II/Senior	3,564	5,133	17	19 *	19	19	· '
100-42760	Community Health	Public Health Nurse I/II/Senior (Part Time) 50%	3,564	5,133	7	7	(7	
100-42760	Community Health	Senior Administrative Clerk	2,297	2,792	2	2	2	2	
100-42760	Community Health	Supervising Public Health Microbiologist	3,796	4,614	1	1	1	1	
100-42760	Community Health	Supervising Public Health Nurse	4,655	5,659	3 0	3	3 2	3 2	
100-42760	Community Health	Vital Statistics Technician I/II Subtotal Allocated Positions	2,351	3,151	78	84	84	84	
		No. of Allocated Positions Filled 04/18/2003			۱ ′°۱	70	"	. 04	'
		No. of Extra Help FTE's 04/18/2003				3.4			
		*Passed by Allocation Ordinance #5210-B dated Novem		1	1 1	3.4	i l		
		**Passed by FY 03-04 Final Budget Allocation Ordinance			2003	1	İ		
		Passed by FT 03-04 Final Budget Allocation Ordinanc	l	l	1				
103-53010	Housing Assistance Program(1)*	Account Clerk - Entry/Journey	2,132	2,858	1	1	4	1	
103-53010	Housing Assistance Program	Administrative Secretary	2,592	3,151	l il	1	1 1	. il	
103-53010	Housing Assistance Program	Client Services Program Specialist I/II/Senior	2,132	3,308	1	1	1 1	· il	
103-53010	Housing Assistance Program	Supervising Program Specialist	3,001	3,647	1 1	1	1 1	1	
100 000 10	Troubing / toolstarios / regram	Subtotal Allocated Positions		.,	4	4	4	4	
		No. of Allocated Positions Filled 04/18/2003				3			
		No. of Extra Help FTE's 04/18/2003				0			
		(1) Name changed from Community Services Division ef	ective FY 20	003-04 Prop	osed Budget.				
		*Passed by FY 03-04 Final Budget Allocation Ordinance	dated Sept	ember 23, 2	2003.				
230-06500(1)*	Dewitt Diner	Food Service Supervisor	2,659	3,233	1	1	0	0	
230-06500	Dewitt Diner	Senior Cook	2,412	2,932	1	1	0	0	
		Subtotal Allocated Positions			2	2	0	0	
		No. of Allocated Positions Filled 04/18/2003	3			2			
		No. of Extra Help FTE's 04/18/2003				4.4	1		
		(1) Dewitt Diner is combined into Adult Systems of Care	effective FY	2003-04 Pr	oposed Budge	t.	1		İ
		*Passed by FY 03-04 Final Budget Allocation Ordinance	dated Sept	ember 23, 2	2003.	1			
			1			1			
100-22390	Domestic Animal Control	Administrative Clerk - Entry/Journey	1,890	2,533	5	4	4	4	1
100-22390	Domestic Animal Control	Administrative Dispatcher	2,533	3,079	1	1	1	1	
100-22390	Domestic Animal Control	Animal Care Supervisor	2,659	3,233	0	0	0	0	1
100-22390	Domestic Animal Control	Animal Control Officer I/II	2,188	2,659	- 11	11	11	11	
100-22390	Domestic Animal Control	Client Services Program Manager	5,529	6,721	1	1	1	1	
100-22390	Domestic Animal Control	Kennel Attendant	2,084	2,533	0	2	2	2	
100-22390	Domestic Animal Control	Senior Account Clerk	2,469	3,001	1	1	1	1	
100-22390	Domestic Animal Control	Senior Administrative Clerk	2,297	2,792	0	1	1	1	
100-22390	Domestic Animal Control	Senior Animal Control Officer	2,533	3,079	1	0	0	0	
100-22390	Domestic Animal Control	Supervising Animal Control Officer	2,792	3,394	2	3	3	3	
100-22390	Domestic Animal Control	Volunteer Coordinator	pending	pending	0	0	1	0	
		Subtotal Allocated Position	6		22	24	25	24	
		No. of Allocated Positions Filled 04/18/2003	3	ŀ	1	21			
		No. of Extra Help FTE's 04/18/2003	3			0.7			
		*Passed by Allocation Ordinance #5247-B dated June 1							
		**Passed by FY 03-04 Final Budget Allocation Ordinano	e dated Sep	tember 23,	2003.				
100-42820	Environmental Health	Account Clerk - Entry/Journey	2,132	2,858	1	1	1	1	
100-42820	Environmental Health	Administrative Clerk - Entry/Journey	1,890	2,533	4	4	4	4	
100-42820	Environmental Health	Administrative Secretary	2,592	3,151	1 1		1	1	
100-42820	Environmental Health	Administrative Supervisor	2,533	3,079	1 1	.1 .	1 .1	1	
100-42820	Environmental Health	Assistant/Associate Environmental Health Specialist	3,394	4,549	17	18 *	18	18	
100-42820	Environmental Health	Asst./Assoc. Env'l. Health Specialist (Part Time) 75%	3,394	4,549	1	1	1	1 1	
100-42820	Environmental Health	Client Services Program Director	6,401	7,780	1	1	1	3	
100-42820	Environmental Health	Environmental Health Technical Specialist	3,929	4,776	3 5	3	3	3	
100-42820	Environmental Health	Environmental Health Technician	2,469	3,001	0	5	5	0	
100-42820	Environmental Health	Geographic Information Systems Technician I/II	3,079	4,126					
100-42820	Environmental Health	Geographic Information Technician I/II	3,079	4,126	1 1	1	1	1	
100-42820	Environmental Health	Supervising Environmental Health Specialist	4,332	5,266	5	5	5	5	
		Subtotal Allocated Position			40	41 37	41	41	
		No. of Allocated Positions Filled 04/18/2003		į.					
		No. of Extra Help FTE's 04/18/2003		1		1.1			
	}	*Passed by Allocation Ordinance #5219-B dated Decen **Passed by Allocation Ordinance #5257-B dated Augus		1					
	1	Passed by Allocation Ordinance #0257-B dated Augus	19, 2005.						
0-42850(1)*	Health & Human Services - MIS	Accounting Technician	2,698	3,394	4	1	0	٥	1
100-42850	Health & Human Services - MIS	Administrative Clerk - Entry/Journey	1,890	2.533	4	il	Ö	١ ،	1
100-42850	Health & Human Services - MIS	Administrative Secretary	2,592	3,151	4	41	0	0	1
00-42850	Health & Human Services - MIS	Administrative Technician	2,858	3,474	41	1	Ö		1
	Health & Human Services - MIS	Departmental MIS Manager	5,207	6,329		ö	0	ŏ	1
	Health & Human Services - MIS	Departmental Systems Analyst	3,616	4,395	8	ŏ	0		
	Health & Human Services - MIS	Departmental Systems Technician	3,123	3,796	8	ŏ	0		1
00-42850	I					ő	0		l
00-42850 00-42850	Health & Human Services - MIS	Departmental Technical Services Supervisor	4,615	5,610	2				
00-42850 00-42850 00-42850	Health & Human Services - MIS Health & Human Services - MIS	Departmental Technical Services Supervisor Information Technology Analyst I/II	4,615 4,223	5,610 5,133	2 0	5	n		1
00-42850 00-42850 00-42850 00-42850	Health & Human Services - MIS	Information Technology Analyst I/II	4,223	5,133		5	0		
00-42850 00-42850 00-42850 00-42850 00-42850	Health & Human Services - MIS Health & Human Services - MIS	Information Technology Analyst I/II Information Technology Manager	4,223 6,239	5,133 7,584	0		0	0	
00-42850 00-42850 00-42850 00-42850 00-42850 00-42850	Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS	Information Technology Analyst I/II Information Technology Manager Information Technology Technician I/II	4,223	5,133	0	5 1		0	l .
00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850	Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS	Information Technology Analyst I/II Information Technology Manager Information Technology Technician I/II Information Technology Supervisor	4,223 6,239 3,151 5,659	5,133 7,584 4,223 6,878	0	5 1 8	0 0	0 0 0	
00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850	Health & Human Services - MIS Health & Human Services - MIS	Information Technology Analyst I/II Information Technology Manager Information Technology Technician I/II Information Technology Supervisor Senior Administrative Clerk	4,223 6,239 3,151 5,659 2,297	5,133 7,584 4,223	0	5 1 8 2	0	0 0 0	
00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850	Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS	Information Technology Analyst I/II Information Technology Manager Information Technology Technician I/II Information Technology Supervisor Senior Administrative Clerk Senior Departmental Systems Analyst	4,223 6,239 3,151 5,659 2,297 3,986	5,133 7,584 4,223 6,878 2,792 4,845	0	5 1 8 2	0 0 0	0 0 0	
00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850	Health & Human Services - MIS Health & Human Services - MIS	Information Technology Analyst I/II Information Technology Manager Information Technology Technician I/II Information Technology Supervisor Senior Administrative Clerk	4,223 6,239 3,151 5,659 2,297	5,133 7,584 4,223 6,878 2,792	0 0 0 0 1 4	5 1 8 2 1	0 0	0 0 0 0	
00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850 00-42850	Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS	Information Technology Analyst I/II Information Technology Manager Information Technology Technician I/II Information Technology Supervisor Senior Administrative Clerk Senior Departmental Systems Analyst Senior Technology Solutions Analyst	4,223 6,239 3,151 5,659 2,297 3,986 4,655	5,133 7,584 4,223 6,878 2,792 4,845 5,659	0 0 0 1 4	5 1 8 2 1 0 3	0 0 0 0	0 0 0 0	
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100-42850 100-42	Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Health & Human Services - MIS Managed Care	Information Technology Analyst I/II Information Technology Manager Information Technology Technician I/II Information Technology Supervisor Senior Administrative Clerk Senior Departmental Systems Analyst Systems Administrator Technology Solutions Analyst I/II Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200. No. of Extra Help FTE's 04/18/200. 101 11 Health & Human Services - MIS is combined into Het 12 Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accountant-Auditor I/II Accounting Technician Administrative Clerk - Entry/Journey Administrative Services Program Manager Client Services Program Manager Client Services Program Specialist I/II/Senior	4,223 6,239 3,151 5,659 2,297 3,986 4,655 3,885 3,830 8 3 3 3 3 3 3 4,655 3,880 2,213 2,132 2,132 2,132 2,698 1,890 2,592 6,401 5,529 6,401 5,529 2,132	5,133 7,584 4,223 6,878 2,792 4,845 5,659 4,722 5,133 n Services / ember 23, 2 2,858 4,332 3,394 2,533 3,151 7,780 6,721 3,308	0 0 0 0 1 1 4 4 0 2 2 2 2 2 1	5 1 8 2 1 1 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	dget.	

FUND/ APPROP	DEPARTMENT/		. SALARY	SALARY HIGH	ACTUAL ALLOC	EST/ACTL ALLOC	DEPT REQ'D	CEO REC'D	BOS ADOPTE
	DIVISION	CLASSIFICATION	RANGE	RANGE	2001-02	2002-03	2003-04	2003-04	2003-0
0-02970	Managed Care	Physical Therapist I/II (Part Time)	3,796	5,088	0	0	2	2	
0-02970	Managed Care	Public Health Nurse I/II/Senior	3,564	5,133	0	0	9	9	
0-02970	Managed Care	Public Health Nurse I/II/Senior (Part Time)	3,564	5,133	0	0]]		
0-02970	Managed Care	Registered Nurse	3,279	3,986	0	0	1	1	
0-02970	Managed Care	Senior Administrative Clerk	2,297	2,792	1 1	1	1 1		
0-02970	Managed Care	Senior Physical Therapist (Part Time) 50%	4,615	5,610	0	0	2	1	
0-02970	Managed Care	Utility Review/Quality Assurance Coordinator Subtotal Allocated Posit		4,549	1 12	12	1 41	1 40	
		No. of Allocated Positions Filled 04/18/2 No. of Extra Help FTE's 04/18/2	003			10 0.5			
		(1) Managed Care includes Childrens Medical Service *Passed by FY 03-04 Final Budget Allocation Ordina							
0-53070	Human Services(1)(2)**	Account Clerk - Entry/Journey	2,132	2,858	7	7	7	7	
00-53070	Human Services	Accountant-Auditor I/II	3,079	4,332	1	2 -	2	2	
0-53070	Human Services	Accounting Technician	2,698	3,394	1	0]*	ol	0	
0-53070	Human Services	Administrative Clerk - Entry/Journey	1,890	2,533	13	13	14	14	
0-53070	Human Services	Administrative Secretary	2,592	3,151	2	2	2	2	
0-53070	Human Services	Administrative Services Officer I/II	4,126	5,015	1	o	0	0	
0-53070	Human Services	Administrative Supervisor	2,533	3,079	4	4	4	4	
0-53070	Human Services	Budget and Fiscal Operations Manager	5,133	6,239	l ol	1	1	1	
0-53070	Human Services	Central Services Worker	2,239	2,722	1 1	1	1 1	1	
0-53070	Human Services	Chief of Security & Investigations - HHS	5,529	6,721		1		- 1	
				3,986	ا ا	ò	23	23	
0-53070	Human Services	Client Services Counselor I/II/Senior	2,761				23		
0-53070	Human Services	Client Services Practitioner I/II/Senior	3,564	4,888		0		4	l
0-53070	Human Services	Client Services Program Director	6,401	7,780	1	1	1 1	1	
0-53070	Human Services	Client Services Program Manager	5,529	6,721	2	2	3	3	
0-53070	Human Services	Client Services Program Specialist I/II/Senior	2,132	3,308	64	64	72	72	1
0-53070	Human Services	Client Services Program Supervisor	4,434	5,389	0		7	7	
0-53070	Human Services	Collection Agent I/II	2,351	3,151	2	2	2	2	
0-53070	Human Services	Eligibility Supervisor	3,308	4,021	10	10	10	10	
0-53070	Human Services	Investigative Assistant	3,079	3,742	2	2	2	2	
0-53070	Human Services	Investigator-Welfare Fraud/Family Support	4,024	4,891	3	3	3	3	
0-53070	Human Services	Management Analyst I/II	4,021	5,389	ا آا	ŏ	ا ا	ől	
0-53070	Human Services	Senior Account Clerk	2,469	3,001	4	1		1	
			2,469	2,792	5	5		7	
0-53070	Human Services	Senior Administrative Clerk			ار ا	1	4	1	1
0-53070	Human Services	Senior Collection Agent Subtotal Allocated Posit	3,001	3,647	123	123	i	168	
		No. of Allocated Positions Filled 04/18/2			123	115	168	168	
		No. of Extra Help FTE's 04/18/2		l		3.9			
		(1) Human Services is the new name for Welfare Elig		2003-04	Proposed Bud				
							1		
		(2) Human Services includes Welfare to Work/CALW			+ rroposea Bu	uget.			
	Į.	*Passed by Allocation Ordinance #5224-B dated Jan			L 1				
	1	**Passed by FY 03-04 Final Budget Allocation Ordina	nce dated Sep	tember 23,	2003.				
				1					
)-53090 ⁽¹⁾ *	Welfare to Work/CALWORKs	Administrative Clerk - Entry/Journey	1,890	2,533	1	1	0	0	
00-53090	Welfare to Work/CALWORKs	Client Services Counselor I/II/Senior	2,858	4,126	23	23	0	0	
00-53090	Welfare to Work/CALWORKs	Client Services Practitioner I/II/Senior	3,564	4,888	4	4	0	0	
00-53090	Welfare to Work/CALWORKs	Client Services Program Manager	5,529	6,721	1	1		0	
00-53090	Welfare to Work/CALWORKs	Client Services Program Specialist I/II/Senior	2,132	3,308	اه ا	8	ol	o	
00-53090	Welfare to Work/CALWORKs	Client Services Program Supervisor	4,434	5,389	6	6	l ol	0	
00-53090	Welfare to Work/CALWORKs	Senior Administrative Clerk	2,297	2,792	2	2	ا	o	
00-03090	Wellale to WorkCALWORKS	Subtotal Allocated Posit		2,732	45	45	6	0	
		No. of Allocated Positions Filled 04/18/2			"	40	۱ ۱	. "	
		No. of Allocated Positions Filled 04/16/2		I		0.3	1 1	1	
				I		877	883	877	
		Department Total Allocated Positi			857		883	8//	
		Department Total No. of Allocated Positions Filled 04/18/2				784		- 1	
		Department Total No. of Extra Help FTE's 04/18/2	J03	1	i I	62.3			
		(1) Welfare to Work/CALWORKs is combined into Hu		·	1, , , , , , 1				
		*Passed by FY 03-04 Final Budget Allocation Ordina	man Services			osed Budget.			
ARY:		*Passed by FY 03-04 Final Budget Allocation Ordina	man Services			osed Budget.			
ARY: 50-64010	Library	Administrative Clerk - Entry/Journey	man Services once dated Sept	2,533	2003.	osed Budget.	1	1	
0-64010 0-64010	Library	Administrative Clerk - Entry/Journey Administrative Services Officer	man Services once dated Sept	2,533 5,015		1 1 -	1	1	
60-64010 60-64010 60-64010	Library Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician	man Services once dated Sept 1,890 4,126 2,858	2,533 5,015 3,474	2003.	1 1 0	1 1 0	1 1 0	
60-64010 60-64010 60-64010	Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services	man Services once dated Sept 1,890 4,126 2,858 4,888	2,533 5,015 3,474 5,942	2003.	1 1 0 1	1 1 0 1	1 1 0	
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50-54010 50-54010	Library Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian III Library Assistant I/II Library Assistant I/II (Part Time) Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Department Total Allocated Positions Analyst I/II Department Total No. of Allocated Positions Filled 04/18/2 Passed by Allocation Ordinance #5224-B dated Jar "Passed by FY 03-04 Final Budget Allocation Ordin Administrative Clerk - Entry/Journey Director of Museums	man Services since dated Sept 4,126 2,858 4,888 2,592 5,6559 2,932 2,351 1,984 3,986 3,564 2,297 2,297 3,830 3003 3003 3003 3007 21,2003,ncc dated Sept 1,890 5,133	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 2,559 4,845 4,332 2,792 2,792 2,792 2,792 2,793 2,793 2,793 2,793 2,793 2,793 2,793 2,793 2,793 2,793	2003. 1 1 1 1 1 1 1 1 4 4 5 2 2 100 7 7 1 3 3 2 2 6 0 0 4 5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 5 2 10 8 0 3 2 6	1 1 1 4 5 2 10 8 0 3 2 6	
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\$0-54010 \$0-74300 \$0-74300 \$0-74300 \$0-74300 \$0-74300	Library Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian I/II Library Assistant I/II Library Assistant I/II Library Assistant I/II Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Departmental Systems Analyst Senior Librarian Senior Librarian Senior Librarian Senior Librarian Senior Librarian Senior Librarian Department Total Allocated Positions Filled 04/18/2 Passed by Allocation Ordinance #5224-B dated Jar "Passed by FV 30-44 Final Budget Allocation Ordina Administrative Clerk - Entry/Journey Director of Museums Exhibit Preparator Museum Curator	man Services since dated Sept 1,890 4,126 2,858 4,888 2,992 5,659 2,932 2,351 1,984 3,986 4,2297 2,297 3,830 003 003 003 003 003 003 003 003 003	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 2,659 4,832 2,792	2003. 1 1 1 1 1 1 1 1 4 5 2 10 7 7 1 3 2 2 6 0 45	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 3 3	1 1 1 1 4 5 5 2 10 8 8 0 0 3 3 2 6 1 1 46 1 1 1 1 1 1 1 1 3 3	1 1 4 5 2 2 10 8 8 0 3 1 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
i0-54010 i0-	Library Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian III Library Assistant III (Part Time) Library Assistant III (Part Time) Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Clerk - Entry/Journey Library Clerk - Entry/Journey Denoir Library Clerk (Part Time) Senior Library Clerk (Part Time) Technology Solutions Analyst III Department Total Allocated Positions Filled 04/18/2 Department Total No. of Extra Help FTE's 04/18/2 Passed by Allocation Ordinance #5224-B dated Jar "Passed by FY 03-04 Final Budget Allocation Ordin Administrative Clerk - Entry/Journey Director of Museums Exhibit Preparator Museum Currator Museum Program Manager	man Services since dated Sept 1,890 4,126 2,858 4,888 2,592 5,659 2,932 2,351 1,984 1,984 3,986 3,564 2,297 2,297 3,330 auary 21,2003, ence dated Sept 1,984 1,984 3,986 3,564 2,297 2,293 3,333 3,333 3,333 3,333 3,333 3,33	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 3,151 3,151 2,659 2,659 2,659 2,659 2,792 2,792 5,133	2003. 1 1 1 1 1 1 1 1 4 5 5 2 2 10 7 7 7 3 2 6 0 0 45	1 1 1 0 0 1 1 1 1 4 4 5 5 2 1 1 1 7 7 0 3 3 1 1 7 7 1 4 6 4 6 9.2	1 1 1 4 5 2 10 0 8 0 3 2 6 1 1 46 1 1 1 1 3 3 1 1	1 1 1 4 4 5 5 2 10 8 8 3 2 2 6 1 1 4 6 6 1 1 1 1 1 3 3 1 1 1	
i0-54010 i0-	Library Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian I/II Library Assistant I/II Library Assistant I/II Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Senior Librarian Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Clerk Senior Library Technology Solutions Analyst I/II Department Total No. of Extra Help FTE's 04/18/2 "Passed by Allocation Ordinance #5224-B dated Jan "Passed by Allocation Ordinance #5224-B dated Jan "Passed by Allocation Ordinance #5224-B dated Jan "Passed by Allocation Ordinance #5224-B dated Jan "Passed by Allocation Ordinance #5224-B dated Jan "Passed by Allocation Ordinance #5224-B dated Jan "Passed by Allocation Ordinance #5224-B dated Jan "Passed by FV 03-04 Final Budget Allocation Ordinative Clerk - Entry/Journey Director of Museums Exhibit Preparator Museum Curator Museum Curator Museum Curator Museum Curator Museum Curator	man Services cated Sept 1,890 4,126 2,858 4,888 2,592 5,659 2,932 2,351 1,984 1,984 3,986 3,564 2,297 2,297 3,830 aury 21,2003, ance dated Sept 5,133 2,297 2,533 3,647 2,297 2,533 3,647 2,297	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 2,659 4,832 2,792	2003. 1 1 1 1 1 1 1 1 4 5 2 10 7 7 1 3 2 2 6 0 45	1 1 1 1 4 5 5 2 11 1 1 7 7 1 1 4 6 4 6 9.2	1 1 1 1 4 5 5 2 10 8 8 0 0 3 3 2 6 1 1 46 1 1 1 1 1 1 1 1 3 3	1 1 4 5 2 2 10 8 8 0 3 1 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
i0-54010 i0-	Library Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian I/II Library Assistant I/II Library Assistant I/II Library Assistant I/II Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Department Department Senior Librarian Senior Librarian Senior Library Clerk (Part Time) Technology Solutions Analyst I/II Department Total Allocated Position Passed by Allocation Ordinance #5224-B dated Jar "Passed by FY 03-04 Final Budget Allocation Ordin Administrative Clerk - Entry/Journey Director of Museums Exhibit Preparator Museum Curator Museum Curator Museum Program Manager Senior Administrative Clerk Department Total Allocated Position	man Services since dated Sept 4,126 4,126 4,888 4,888 2,592 5,659 2,932 2,351 1,984 3,986 3,564 2,297 2,293 3,830 3003 3003 3007 21,2003,800 6,133 2,297 2,553 3,647 2,297 ons	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 3,151 3,151 2,659 2,659 2,659 2,659 2,792 2,792 5,133	2003. 1 1 1 1 1 1 1 1 4 5 5 2 2 10 7 7 7 3 2 6 0 0 45	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 5 2 10 0 8 0 3 2 6 1 1 46 1 1 1 1 3 3 1 1	1 1 1 4 4 5 5 2 10 8 8 3 2 2 6 1 1 4 6 6 1 1 1 1 1 3 3 1 1 1	
0-64010 0-64010	Library Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian III Library Assistant III (Part Time) Library Assistant III (Part Time) Library Assistant III (Part Time) Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Depair Library Clerk (Part Time) Technology Solutions Analyst I/II Department Total Allocated Positions Filled 04/18/2 Passed by Allocation Ordinance #5224-B dated Jar "Passed by FY 03-04 Final Budget Allocation Ordin Administrative Clerk - Entry/Journey Director of Museums Exhibit Preparator Museum Curator Museum Program Manager Senior Administrative Clerk Department Total No. of Extra Positions Filled 04/18/2	man Services cated Sept 1,890 4,126 2,858 4,888 2,295 5,659 2,932 2,351 1,984 1,984 6,3,986 3,564 2,297 2,293 3,830 aury 21,2003 auro dated Sept 1,890 5,133 2,297 2,533 3,22,97 2,535 3,537 2,297 2,535 3,537 2,297 2,535 3	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 3,151 3,151 2,659 2,659 2,659 2,659 2,792 2,792 5,133	2003. 1 1 1 1 1 1 1 1 4 5 5 2 2 10 7 7 7 3 2 6 0 0 45	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 5 2 10 0 8 0 3 2 6 1 1 46 1 1 1 1 3 3 1 1	1 1 1 4 4 5 5 2 10 8 8 3 2 2 6 1 1 4 6 6 1 1 1 1 1 3 3 1 1 1	
i0-64010 i0-	Library Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian III Library Assistant III Library Assistant III Library Assistant III Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk (Part Time) Senior Librarian Senior Librarian Senior Librarian Senior Library Clerk (Part Time) Technology Solutions Analyst III Department Total No. of Extra Help FTE's 04/18/2 Passed by Allocation Ordinance #5224-B dated Jar "Passed by Allocation Ordinance #5224-B dated Jar "Passed by Allocation Ordinance #524-B dated Jar "Passed by Allocation Ordinance #524-B dated Jar "Passed by Allocation Ordinance #524-B dated Jar "Passed by FO.30-4 Final Budget Allocation Ordin Administrative Clerk - Entry/Journey Director of Museums Exhibit Preparator Museum Curator Museum Curator Museum Curator Museum Program Manager Senior Administrative Clerk Department Total No. of Extra Help FTE's 04/18/2	man Services since dated Sept 1,890 4,126 2,858 4,888 2,992 5,659 9,2932 2,351 1,984 3,986 3,564	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 3,151 3,151 2,659 2,659 2,659 2,659 2,792 2,792 5,133	2003. 1 1 1 1 1 1 1 1 4 5 5 2 2 10 7 7 7 3 2 6 0 0 45	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 5 2 10 0 8 0 3 2 6 1 1 46 1 1 1 1 3 3 1 1	1 1 1 4 4 5 5 2 10 8 8 3 2 2 6 1 1 4 6 6 1 1 1 1 1 3 3 1 1 1	
i0-54010 i0-	Library Library	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian III Library Assistant III (Part Time) Library Assistant III (Part Time) Library Assistant III (Part Time) Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Depair Library Clerk (Part Time) Technology Solutions Analyst I/II Department Total Allocated Positions Filled 04/18/2 Passed by Allocation Ordinance #5224-B dated Jar "Passed by FY 03-04 Final Budget Allocation Ordin Administrative Clerk - Entry/Journey Director of Museums Exhibit Preparator Museum Curator Museum Program Manager Senior Administrative Clerk Department Total No. of Extra Positions Filled 04/18/2	man Services since dated Sept 1,890 4,126 2,858 4,888 2,992 5,659 9,2932 2,351 1,984 3,986 3,564	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 3,151 3,151 2,659 2,659 2,659 2,659 2,792 2,792 5,133	2003. 1 1 1 1 1 1 1 1 4 5 5 2 2 10 7 7 7 3 2 6 0 0 45	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 5 2 10 0 8 0 3 2 6 1 1 46 1 1 1 1 3 3 1 1	1 1 1 4 4 5 5 2 10 8 8 3 2 2 6 1 1 4 6 6 1 1 1 1 1 3 3 1 1 1	
0-64010 0-64010	Library Museums Museums Museums Museums Museums Museums Museums Museums Museums	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian I/II Library Assistant I/II (Part Time) Library Clerk - Entry/Journey (Part Time) Senior Departmental Systems Analyst Senior Librarian Senior Librarian Senior Library Clerk (Part Time) Technology Solutions Analyst I/II Department Total Allocated Positions Filled 04/18/2 Department Total No. of Allocated Positions Filled 04/18/2 Department Total No. of Extra Help FTE's 04/18/2 Passed by Allocation Ordinance #5224-B dated Jar "Passed by FY 03-04 Final Budget Allocation Ordin Administrative Clerk - Entry/Journey Director of Museums Exhibit Preparator Museum Curator Museum Curator Museum Program Manager Senior Administrative Clerk Department Total No. of Extra Help FTE's 04/18/2 Department Total Allocated Position Department Total No. of Allocated Position Department Total Allocated Position Department Total No. of Extra Help FTE's 04/18/2 Passed by Allocation Ordinance #5254-B dated July Passed by Allocation Ordinance #5254-B dated July	man Services since dated Sept 4,126 2,858 4,888 2,592 5,6559 2,932 2,351 1,984 3,986 3,564 2,297 2,293 3,830 303 3,2297 2,2533 3,647 2,297 50ns 3003 3,647 2,297 50ns 3003 8, 2003.	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 3,151 3,151 2,659 4,845 4,345 2,792 2,792 2,792 2,792 2,792 3,079 4,434 2,792	2003. 1 1 1 1 1 1 1 4 4 2 2 10 7 7 1 1 3 2 2 6 0 0 45 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 4 5 2 2 10 0 8 0 3 2 6 6 1 1 4 6 1 1 1 1 1 3 3 1 1 0 7 7	1 1 1 4 5 5 2 10 0 3 3 2 6 6 1 4 6 1 1 1 1 1 0 7 7	
10-54010 10-74300 10-74300 10-74300 10-74300 10-74300 10-74300 10-74300 10-74300 10-74300 10-74300 10-74300 10-74300 10-74300	Library Librar	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian III Library Assistant III (Part Time) Library Assistant III (Part Time) Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk (Part Time) Senior Library Clerk (Part Time) Technology Solutions Analyst III Department Total No. of Extra Help FTE's 04/18/2 Passed by Allocation Ordinance #5224-B dated Jar "Passed by FY 03-04 Final Budget Allocation Ordin Administrative Clerk - Entry/Journey Director of Museums Exhibit Preparator Museum Curator Museum Program Manager Senior Administrative Clerk Department Total No. of Extra Help FTE's 04/18/2 "Passed by Allocation Ordinance #5254-B dated July "Passed by Allocation Ordinance #5254-B dated July "Passed by Allocation Ordinance #5254-B dated July "Passed by Allocation Ordinance #5254-B dated July Administrative Clerk - Entry/Journey - C	man Services since dated Sept 1,890 4,126 2,858 4,888 7,2592 5,659 2,932 2,351 1,984 1,984 3,986 3,564 2,297 2,293 3,830 3003 luary 21,2003.nince dated Sept 1,890 5,133 5,133 5,133 5,133 5,133 6,297 2,297 2,297 3,847 2,297 2,858 8,2003 1,934 1,93	ember 23, 2 2,533 5,015 3,474 5,942 3,151 3,151 3,151 2,659 2,659 4,845 4,332 2,792 5,133 etember 23, 2,533 6,239 2,792 4,434 2,792	2003. 1 1 1 1 1 1 1 4 4 5 2 2 100 7 7 3 2 2 6 0 0 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 4 5 2 10 0 8 0 3 2 6 6 1 1 4 6 6 1 1 1 1 3 3 1 0 0 7 7	1 1 1 4 4 5 2 10 0 3 3 2 6 6 1 1 4 6 1 1 1 1 3 3 1 1 0 0 7 7	
0-64010 0-74300 0-74300 0-74300 0-74300 0-74300 0-74300	Library Librar	Administrative Clerk - Entry/Journey Administrative Services Officer Administrative Technician Assistant Director of Library Services Circulation Supervisor Director of Library Services Librarian III Library Assistant III Library Assistant III Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk - Entry/Journey Library Clerk (Part Time) Senior Librarian Senior Librarian Senior Librarian Senior Librarian Senior Library Clerk (Part Time) Technology Solutions Analyst III Department Total No. of Extra Help FTE's 04/18/2 Passed by Allocation Ordinance #5224-B dated Jar "Passed by Allocation Ordinance #5224-B dated Jar "Passed by Allocation Ordinance #524-B dated Jar "Department Total No. of Extra Help FTE's 04/18/2 Department Total No. of Extra Help FTE's 04/18/2 Department Total No. of Allocated Positions Filled Oddrib Department Total No. of Allocated Positions Filled Oddrib Department Total No. of Allocated Positions Filled Oddrib Department Total No. of Allocated Positions Filled Oddrib Department Total No. of Extra Help FTE's 04/18/2 Passed by Allocation Ordinance #5254-B dated July Administrative Clerk - Entry/Journey - C Administrative Technician - C	man Services since dated Sept 1,890 4,126 2,858 4,888 2,592 5,659 2,932 2,351 1,984 4,984 3,584 3,584 3,584 3,586 3,564 2,297 2,297 3,830 3003 2,297 2,297 3,830 3003 8,2003 8,2003	ember 23, 2 2,533 5,015 3,474 5,942 3,151 6,878 3,929 2,659 4,832 2,792 3,554	2003. 1 1 1 1 1 1 1 4 4 5 2 2 100 7 7 1 1 3 2 2 6 6 0 0 4 5 6 6 0 0 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 4 4 5 5 2 10 8 8 0 0 3 3 2 6 6 1 1 4 6 6 1 1 1 1 1 3 3 1 1 0 7 7	1 1 1 1 4 4 5 2 1 1 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
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FUND/	DEPARTMENT/		SALARY	HIGH	ACTUAL ALLOC	EST/ACTL ALLOC	DEPT REQ'D	CEO REC'D	BOS ADOPTED
APPROP	DIVISION	CLASSIFICATION Information Technology Technician I/II - C	3,233	4,332	2001-02	2002-03	2003-04	2003-04	2003-04
100-10500 100-10500	Personnel Personnel	Personnel Analyst I/II	4,021	5.389	2	2	2	2	
100-10500	Personnel	Personnel Director	7,410	9,007	1	1	1	1	
100-10500	Personnel	Personnel Services Manager	5,389	6,551	0	1	1	1	
100-10500	Personnel	Senior Administrative Clerk - C	2,351	2,858	4	4	4	4	
100-10500	Personnel	Senior Departmental Systems Analyst - C	4,080	4,959	1	0	0	0	
100-10500	Personnel	Senior Personnel Analyst	4,888	5,942	3	3	3	3	
100-10500	Personnel	Senior Technology Solutions Analyst - C Technology Solutions Analyst I/II	4,776 3,830	5,806 5,133	0	11.			
100-10500	Personnel	Subtotal Allocated Position		3,133	20	23	23	23	2
		No. of Allocated Positions Filled 04/18/200			-	22		-	_
		No. of Extra Help FTE's 04/18/200	3			0.3	i		ı
		*Passed by Allocation Ordinance #5234-B on May 13,	2003.						ı
			0.050					_	1
100-11480 100-11480	Employee Benefits Employee Benefits	Accounting Technician - C Administrative Technician - C	2,858 2,932	3,474 3,564		1	1		1
100-11480	Employee Benefits	Personnel Analyst I/II	4,021	5,389	اٰ	il			ı
100-11480	Employee Benefits	Personnel Services Manager	5,389	6,551	o	1	1	1 1	ı
100-11480	Employee Benefits	Senior Administrative Clerk - C	2,351	2,858	1	1	1	1	ı
100-11480	Employee Benefits	Senior Administrative Services Officer	4,655	5,659	0	1	1	1 1	ı
100-11480	Employee Benefits	Senior Personnel Analyst	4,888	5,942	1	0	0	1	
100-11480	Employee Benefits	Technology Solutions Analyst I/II - C	3,830	5,133	0		1	1	
		Subtotal Allocated Position			4	7	7	7	
	1	No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200				7			
		Department Total Allocated Position			24	30	30	30	3
	1	Department Total No. of Allocated Positions Filled 04/18/200				29			-
	ł	Department Total No. of Extra Help FTE's 04/18/200	3			0.3			
		*Passed by Allocation Ordinance #5234-B on March 18	, 2003.				İ		
	I DIMENT								
LANNING DEP		Administrative Clerk - Entry/Journey	1,890	2,533	1	1	2	4	
100-22330 100-22330	Planning Department Planning Department	Administrative Clerk - Entry/Journey Administrative Secretary	2,592	3,151		1	1		
100-22330	Planning Department	Administrative Services Officer I/II	4,126	5,015	1	ò	'o		1
100-22330	Planning Department	Administrative Services Officer	4,126	5,015	0	1	1	1	
100-22330	Planning Department	Assistant/Associate Planner	3,308	4,549	7	8	8		
100-22330	Planning Department	Assistant Director of Planning	6,096	7,410	1	0]*	0		
100-22330	Planning Department	Board/Commission Clerk	2,351	2,858	1	1	1 1		
100-22330	Planning Department	Code Enforcement Officer I/II	3,233	4,332	1	2	3		l
100-22330	Planning Department	Departmental Systems Analyst	3,616	4,395	1 0	0 2 *	0 2		
100-22300	Planning Department	Deputy Director of Planning Director of Planning	6,096 7,410	7,410 9,007	1	1	1	1	
100-22330 100-22330	Planning Department Planning Department	Executive Secretary	2,858	3,474	i	1	i		ĺ
100-22330	Planning Department	Geographic Information Systems Analyst	4,021	5,389	o	o	o		ĺ
100-22330	Planning Department	Geographic Information Systems Technician I/II	3,079	4,126	0	0	0		ĺ
100-22330	Planning Department	Geographic Information Technician I/II	3,079	4,126	3	3	3	1 -1	İ
100-22330	Planning Department	Information Technology Supervisor	5,659	6,878	0	1	1	1 1	ĺ
100-22330	Planning Department	Planning Technician I/II	2,722 5,015	3,647 6,096	3 2	3 2	3	3 2	ĺ
100-22330	Planning Department	Principal Planner Secretary - Entry/Journey	1,934	2,592	1	1	1 1	1	
100-22330 100-22330	Planning Department Planning Department	Senior Administrative Clerk	2,297	2,792	l i	1	1	1 1	ĺ
100-22330	Planning Department	Senior Board/Commission Clerk	2,592	3,151	2	2	2	2	
100-22330	Planning Department	Senior Code Enforcement Officer	3,929	4,776	1	1	1	1	
100-22330	Planning Department	Senior Geographic Information Systems Technician	3,830	4,655	0	0	0		
100-22330	Planning Department	Senior Geographic Information Technician	3,742	4,549	1	1	1 1	1 1	
100-22330	Planning Department	Senior Planner	4,126	5,015	6 3	7	7	7 3	
100-22330	Planning Department	Senior Planning Technician Senior Planning Technician (Part Time)	3,308 3,308	4,021 4,021	2	2	2		
100-22330 100-22330	Planning Department Planning Department	Supervising Planner	4,549	5,529	3	3	3		
100-22330	Planning Department	Technology Solutions Analyst I/II	3,830	5,133	٥	1	1 1	1 1	
100-22000	Tarring Department	Department Total Allocated Position		1,	44	49	52	49	4
		Department Total No. of Allocated Positions Filled 04/18/200				44			
		Department Total No. of Extra Help FTE's 04/18/200				0.9			
		*Passed by Allocation Ordinance #5228-B on February **Passed by Allocation Ordinance #5257-B dated Augu						1	
		Passed by Allocation Ordinarioe #3237-B dated Augi	13, 2003.						
ROBATION:	1				1			1 1	
110-22050	Probation Office	Account Clerk - Entry/Journey	2,132	2,858	1	1	1	1	
110-22050	Probation Office	Accounting Technician	2,792	3,394	1	1 8	1 8	1 8	1
110-22050	Probation Office	Administrative Clerk - Entry/Journey	1,890 2,592	2,533 3,151	8	8 0 +	8		
110-22050 110-22050	Probation Office Probation Office	Administrative Secretary Administrative Services Officer	4,126	5,015		1			
110-22050	Probation Office	Administrative Services Officer I/II	4,126	5,015	1	ö	0		1
110-22050	Probation Office	Administrative Supervisor	2,533	3,079	1	1	1	1	
110-22050	Probation Office	Chief Probation Officer	7,410	9,007	1	1	1		ĺ
110-22050	Probation Office	Departmental Systems Technician	3,123	3,796	1	0	0		
110-22050	Probation Office	Deputy Chief Probation Officer	5,659	6,878	2	2	2	2	
110-22050	Probation Office	Deputy Probation Officer Trainee/I/II	2,175	3,562	75	77	91		7
110-22050	Probation Office	Executive Secretary	2,858 3,151	3,474 4,223	0 0	1 1	1	1 1	Í
110-22050 110-22050	Probation Office Probation Office	Information Technology Technician I/II Juvenile Detention Facility Superintendent	5,133	6,239	1	1			ĺ
110-22050	Probation Office	Probation Manager	4,655	5,659	6	6	6		ĺ
110-22050	Probation Office	Senior Administrative Clerk	2,297	2,792	6	6	6	6	
110-22050	Probation Office	Senior Administrative Services Officer	4,655	5,659	ō	0	1	0	
110-22050	Probation Office	Senior Departmental Systems Analyst	3,986	4,845	1	0	0		
110-22050	Probation Office	Senior Deputy Probation Officer	3,360	4,088	16	15	15		
110-22050	Probation Office	Senior Dep Prob Ofcr/Family/Prob Courts Investigator	3,360	4,088	1	0	0		1
110-22050	Probation Office	Technology Solutions Analyst I/II	3,830	5,133	123	123	137		12
	1	Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200		1	123	123 111	13/	123	12
	1	No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200				4.4			
		*Passed by Allocation Ordinance #5231-B dated Febru	ary 18, 2003			""			1
	1	**Passed by FY 03-04 Final Budget Allocation Ordinan			2003.				
	1	,		1					1
250-02030	Food Services Program	Cook	2,188	2,659	8	9	9	9	
250-02030	Food Services Program	Food Service Manager	3,647	4,434	1	1	1	1 1	1
250-02030	Food Services Program	Food Service Supervisor	2,659	3,233	1	1	1	. 1	
250-02030 250-02030	Food Services Program Food Services Program	Senior Administrative Clerk Senior Cook	2,297 2,412	2,792 2,932]]	1	1 1	1 1	

			DAL 48V	L BAL ABY		FOTAGTI		050		
FUND/ APPROP	DEPARTMENT/ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2001-02	ALLOC 2002-03	DEPT REQ'D 2003-04	CEO REC'D 2003-04	BOS ADOPTED 2003-04	
		No. of Extra Help FTE's 04/18/2003 Department Total Allocated Positions nent Total No. of Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003			135 0 0	136 122 6.4	150		136	
PUBLIC WORKS 100-11280 100-11280	I 5: Public Works Administration Public Works Administration	Account Clerk - Entry/Journey Account Clerk - Entry/Journey (Part Time) 50%	2,132 2,132	2,858 2,858	1 2	3	3 0	3	3	
100-11280	Public Works Administration	Accountant-Auditor I/II	3,079	4,332	1	ō	Ō	0	0	
100-11280 100-11280	Public Works Administration Public Works Administration	Accounting Technician Administrative Clerk - Entry/Journey	2,792 1,890	3,394 2,533	1 1	1	1 1	1 1	1	•••
100-11280	Public Works Administration	Administrative Services Manager	5,942	7,222	Ö	Ö	, i		1	***
100-11280 100-11280	Public Works Administration Public Works Administration	Administrative Services Officer Administrative Technician	4,026 2,858	5,015 3,474	1 1	1.	1 1	1 1	0	***
100-11280	Public Works Administration	Director of Public Works-Road Commissioner	8,361	10,163	1	1	1 1		1	
100-11280	Public Works Administration	Executive Secretary	2,858	3,474	1	1	1	1	1	
100-11280 100-11280	Public Works Administration Public Works Administration	Information Technology Technician I/II Microcomputer Technician - Entry/Journey	3,151 3,044	4,223 4,080	0	1 0	1 0	1 0	1 0	
100-11280	Public Works Administration	Permit Technician I/II	2,592	3,308	2	2	2	2	0	***
100-11280	Public Works Administration	Public Works Manager Senior Account Clerk	5,942 2,469	7,222	1 2	0 2 •	. 0	0 2	0 2	
100-11280 100-11280	Public Works Administration Public Works Administration	Senior Account Clerk (Part Time)	2,469	3,001	0	0 -	0		0	
100-11280	Public Works Administration	Senior Accountant-Auditor	4,126	5,015	0	1 "	' 1	1	1	
100-11280 100-11280	Public Works Administration Public Works Administration	Senior Administrative Clerk (Part Time) Senior Departmental Systems Analyst	2,297 3,986	2,792 4,845	1	1 0	1 0	1 0	1	
100-11280	Public Works Administration	Senior Technology Solutions Analyst	4,655	5,659	0	1	1	1	1	
		Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003			18	17 17	17	. 17	14	
		No. of Extra Help FTE's 04/18/2003				1				
		*Passed by Allocation Ordinance #5209-B dated Novem	ber 12, 200	Ż.						
		Passed by Allocation Ordinance #5247-B dated June 2 *Passed by FY 03-04 Final Budget Allocation Ordinance		 ptember 23	2003.					
					1 1					
250-06300 250-06300	Fleet Operations Fleet Operations	Account Clerk - Entry/Journey Administrative Technician	2,132 2,858	2,858 3,474	2	2	2	2	2	
250-06300	Fleet Operations	Assistant Fleet Services Superintendent	4,126	5,015		1	1	1	1	
250-06300	Fleet Operations	Automotive Mechanic/Master Automotive Mechanic	2,932	3,929	3	3	3	3	3	
250-06300 250-06300	Fleet Operations Fleet Operations	Equipment Mechanic/Master Equipment Mechanic Equipment Mechanic/Welder	3,079 3,647	4,126 4,434	8 2	9 *	8 2	9 2	9	
250-06300	Fleet Operations	Equipment Mechanic/Welder (Part Time)	3,647	4,434	1	1	1	1	1	
250-06300 250-06300	Fleet Operations Fleet Operations	Equipment Service Worker I/II Fleet Services Technician	2,469 3,394	3,308 4,126	8	7 1	9	7	8	**
250-06300	Fleet Operations	Public Works Manager	5,942	7,222		1	1		1	
250-06300	Fleet Operations	Supervising Mechanic	3,742	4,549	2	2	2	2	2	-
		Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003	İ		30	30 28	31	30	31	
		No. of Extra Help FTE's 04/18/2003	İ			1				
		*Passed on Allocation Ordinance 5234 dated March 18, **Passed by FY 03-04 Final Budget Allocation Ordinance		tember 23	2003					
		Passed by 11 03-04 Final Budget Anocation Ordinance	dated Sep	l 23,		1				
260-05890	Flood Control Management	Administrative Secretary	2,592	3,151	1	0	0		0	
260-05890 260-05890	Flood Control Management Flood Control Management	Associate Civil Engineer Flood Control & Water Conservation District Engineer	4,776 5,529	5,806 6,721			"		0	
	3	Subtotal Allocated Positions		,	3	0	0	0	0	
		No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003				3				
		,				1				
100-11400	Land Development Land Development	Administrative Clerk - Entry/Journey	1,890 4,126	2,533 5,015	0 2	0 2	1 2	1 2	2 2	
100-11400 100-11400	Land Development	Assistant Surveyor Associate Civil Engineer	4,776	5,806	5	5	7		6	
100-11400	Land Development	Associate Surveyor	4,776	5,806	3	3	3	3	3	
100-11400 100-11400	Land Development Land Development	Deputy Director Public Works/Land Development Engineering Technician I/II	6,551 3,079	7,963 4,332	1 5	1 5	1 15	1 15	1 15	
100-11400	Land Development	Geographic Information Systems Technician I/II	2,974	3,986	ō	1	0	0	1	
100-11400 100-11400	Land Development Land Development	Geographic Information Technician I/II Junior Engineer/Assistant Engineer	2,974 3,564	3,986 5,015	1 1	1 4	1 5	1 4	0 5	
100-111400	Land Development	Permit Technician I/II	2,592	3,308		ŏ	ŏ		2	
100-11400	Land Development	Senior Administrative Clerk	2,297	2,792	1	1	1	1	1	
100-11400 100-11400	Land Development Land Development	Senior Civil Engineer Senior Surveyor	5,529 5,529	6,721 6,721	2	2	3	3	3	
100 11100		Subtotal Allocated Positions	.,	1	25	26	40	38	42	
		No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003				24 0.5				
		*Passed by Allocation Ordinance #5257-B dated August	19, 2003.	L		5.5				
		*Passed by FY 03-04 Final Budget Allocation Ordinance	dated Sept I	ember 23, 2 	2003.					
210-06000	Placer County Transit	Administrative Dispatcher	2,533	3,079		.1	1	1	.1	1
210-06000 210-06000	Placer County Transit Placer County Transit	Bus Driver I/II Bus Driver I/II (Part Time) 50%	1,890 1,890	2,792 2,792	16	16	16	16	16 3	
210-06000	Placer County Transit	Equipment Service Worker I/II	2,469	3,308	1	1	1	1	1	
210-06000 210-06000	Placer County Transit Placer County Transit	Senior Bus Driver Senior Transportation Systems Supervisor	2,533 4,549	3,079 5,529	1 1	1	1	1 1	1	
	Placer County Transit	Transportation Supervisor	3,001	3,647	1	1	1	1	1	
		Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003		l	24	. 24 19	24	24	24	
		No. of Extra Help FTE's 04/18/2003		1		3.3		,		
400 11000	Bublio Morko Enginogrica 9 Transportation (1)	Administrative Clade Entry ()	4 000	2.500	ا ِ ا	_ ا	l .			
120-11320 120-11320	Public Works Engineering & Transportation (1)*** Public Works Engineering & Transportation	Administrative Clerk - Entry/Journey Administrative Secretary	1,890 2,592	2,533 3,151	2 1	2 2 *	1 2	1	1 2	
120-11320	Public Works Engineering & Transportation	Administrative Technician	2,858	3,474	1	1	1	1	1	
	Public Works Engineering & Transportation Public Works Engineering & Transportation	Assistant Director of Public Works Associate Civil Engineer	6,878 4,615	8,361 5,610	1 8	11 **	1 11	1 1	1 11	
120-11320	Public Works Engineering & Transportation	Deputy Director Public Works	6,551	7,963	1	1	1	1	1	
120-11320 120-11320	Public Works Engineering & Transportation Public Works Engineering & Transportation	Engineering Technician I/II Junior Engineer/Assistant Engineer	3,079 3,564	4,332 5,015	14 9	15 10	6	6	6	
120-11320	Public Works Engineering & Transportation Public Works Engineering & Transportation	Public Works Manager-Engineer	6,239	7,584	9	10	11	11	11 1	
120-11320	Public Works Engineering & Transportation	Right of Way Agent	4,655	5,659	1	1	1	1	1	
120-11320 120-11320	Public Works Engineering & Transportation Public Works Engineering & Transportation	Secretary - Entry/Journey Senior Civil Engineer	1,934 5,529	2,592 6,721	1 4	0 *	0	0	0	
		Subtotal Allocated Positions		1	44	49	39		39	

FUND/ APPROP	DEPARTMENT/ DIVISION	CLASSIFICATION	SALARY LOW RANGE	HIGH	ACTUAL ALLOC 2001-02	EST/ACTL ALLOC 2002-03	DEPT REQ'D 2003-04	CEO REC'D 2003-04	BOS ADOPTED 2003-04
		No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 10 Name changed effective FY 2003-04 Proposed Budg *Passed by Allocation Ordinance #5224-B on January 2 **Passed by Allocation Ordinance #5239-B on April 29, **Passed by EX 20 3 AC Einal Budget Allocation Common Property	3 get. 11, 2003. 2003.		3003	41 0.6			
		***Passed by FY 03-04 Final Budget Allocation Ordinan	ce dated Se	ptember 23	2003.				
120-32600 120-32600	Road Maintenance Road Maintenance	Accounting Technician Assistant Engineer	2,792 4,126	3,394 5,015	1	1	1 0	1	1 0
120-32600	Road Maintenance	Assistant Road Superintendent	4,223	5,133	1	1	1	1	1
120-32600	Road Maintenance	Engineering Technician I/II	3,079	4,332	2	3	3	3	3
120-32600 120-32600	Road Maintenance Road Maintenance	Maintenance Worker/Equipment Operator Maintenance Worker/Traffic Sign Maintenance Worker	2,533 2,533	3,694 3,694	29 5	29 5	30 5	29 5	30 5
120-32600	Road Maintenance	Maintenance Worker/Tree Trimmer	2,533	3,694	4	4	4	4	4
120-32600	Road Maintenance Road Maintenance	Public Works Manager	5,942	7,222	1 1	1	1	1	1
120-32600 120-32600	Road Maintenance	Road District Supervisor Senior Administrative Clerk	3,394 2,297	4,126 2,792	7	7	7	1	7
120-32600	Road Maintenance	Senior Equipment Operator	3,079	3,742	22	22	22	22	22
120-32600 120-32600	Road Maintenance Road Maintenance	Senior Road District Supervisor Senior Traffic Sign Maintenance Worker	3,742 3,079	4,549 3,742	7 2	7	7 2	7	7 2
120-32600	Road Maintenance	Senior Traffic Sign Supervisor	3,742	4,549	1	1	1	1	1
120-32600	Road Maintenance	Senior Tree Maintenance Supervisor	3,742	4,549	1	1	1	1	1
	Road Maintenance Road Maintenance	Senior Tree Trimmer Traffic Sign Supervisor	3,079 3,394	3,742 4,126	2	2	2	2	2
	Road Maintenance	Tree Maintenance Supervisor	3,394	4,126	1	1	i	1	1
		Subtotal Allocated Position			89	89	90	89	90
		No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200 *Passed by FY 03-04 Final Budget Allocation Ordinance	3	ember 23, 2	1003.	82 5.1			
040.00000	TART		1						
210-06020 210-06020	TART	Administrative Dispatcher Bus Driver I/II	2,533 1,890	3,079 2,792	10	10	10	10	1 10
210-06020	TART	Bus Driver I/II (Part Time) 50%	1,890	2,792	2	2	2	2	2
210-06020 210-06020	TART	Bus Driver I/II (Part Time) 75% Senior Bus Driver	1,890	2,792	2	4	4	4	4
210-06020	TART	Transportation Supervisor	2,533 3,001	3,079	1	1	1 1	1	1 1
		Subtotal Allocated Position	s	1	17	19	19	19	19
		No. of Allocated Positions Filled 04/18/200 No. of Extra Help FTE's 04/18/200				16			
		Department Total Allocated Position:			250	254	260	256	259
	Del	partment Total No. of Allocated Positions Filled 04/18/2003 Department Total No. of Extra Help FTE's 04/18/2003				230 11.5			
110-21780	Sheriff Grants Program	. Deputy Sheriff Trainee/I/II	2,881	4,101	9	0	0	0	0
110-21780	Sheriff Grants Program	Sheriff's Sergeant	3,941	4,781	1	0	0	0	0
		Subtotal Allocated Position No. of Allocated Positions Filled 04/18/200	3		10	0	0	0	0
		No. of Extra Help FTE's 04/18/2003	3			0			
	Sheriff Tahoe Operations	Administrative Legal Clerk - Entry/Journey	2,013	2,698	2	1	0	0	0
	Sheriff Tahoe Operations Sheriff Tahoe Operations	Administrative Legal Clerk - Entry/Journey (Part Time) Administrative Secretary	2,084 2,592	2,792 3,151	1	0	0	0	0
110-21790	Sheriff Tahoe Operations	Community Service Officer I/II	2,469	3,308	1	1	0	0	0
	Sheriff Tahoe Operations Sheriff Tahoe Operations	Deputy Sheriff Trainee/I/II Equipment Service Worker I/II	2,881 2,469	4,101 3,308	30 1	30	0	0	0
	Sheriff Tahoe Operations	Evidence Technician I/II	2,792	3,742	1	1	0	0	0
	Sheriff Tahoe Operations	Investigative Assistant	3,079	3,742	1	1	0	0	0
	Sheriff Tahoe Operations Sheriff Tahoe Operations	Public Safety Dispatcher I/II Senior Public Safety Dispatcher	2,659 3,233	3,474 3,929	8	0	0	0	0 0 0
	Sheriff Tahoe Operations	Sheriff's Captain	5,529	6,722	1	1	0	0	0
	Sheriff Tahoe Operations	Sheriff's Communications Supervisor	3,564	4,332	1	0	0	0	0
	Sheriff Tahoe Operations Sheriff Tahoe Operations	Sheriff's Lieutenant Sheriff's Sergeant	4,914 3,941	5,972 4,781	2	2 8	0	0	0
	ополи таков орожиного	Subtotal Allocated Positions	5	",,,,	61	47	0	0	0
		No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 *Passed by FY 03-04 Final Budget Allocation Ordinance	3	ember 23, 2	003	42 0.4			
			1						
	Sheriff Protection and Prevention Sheriff Protection and Prevention	Accounting Technician Administrative Clerk - Entry/Journey	2,792 1,890	3,394 2,533	0	1 0	1 0	1 0	1 0
110-21800	Sheriff Protection and Prevention	Administrative Legal Clerk - Entry/Journey	2,084	2,792	1	1	12	12	12
	Sheriff Protection and Prevention Sheriff Protection and Prevention	Administrative Legal Supervisor Administrative Secretary	2,833 2,592	3,444 3,151	0 2	0 2	1 3	1	1
	Sheriff Protection and Prevention	Administrative Technician	2,858	3,474	1	1	1	1	1
	Sheriff Protection and Prevention	Community Service Officer I/II	2,469	3,308	3	3	4	4	4
	Sheriff Protection and Prevention Sheriff Protection and Prevention	Deputy Sheriff Trainee/I/II Equipment Service Worker I/II	2,881 2,469	4,101 3,308	95 0	93	139	139	139 l
	Sheriff Protection and Prevention	Evidence Technician I/II	2,792	3,742	ő	ŏ	5	5	5
	Sheriff Protection and Prevention	Investigative Assistant	3,079	3,742	1	1	2	2	2
	Sheriff Protection and Prevention Sheriff Protection and Prevention	Physician I/II Public Safety Dispatcher I/II	8,288 2,659	10,826 3,474	0	0	1 21	1 21	1 21
110-21800	Sheriff Protection and Prevention	Secretary - Entry/Journey	2,934	2,592	1	1	1	1	1
	Sheriff Protection and Prevention Sheriff Protection and Prevention	Senior Administrative Legal Clerk Senior Deputy Probation Officer	2,533 3,360	3,079 4,088	0	0	1	1	1
	Sheriff Protection and Prevention	Senior Public Safety Dispatcher	3,360	3,929	0	0	9	9	0 9
110-21800	Sheriff Protection and Prevention	Sheriff's Captain	5,529	6,722	1	1	2	2	2
	Sheriff Protection and Prevention Sheriff Protection and Prevention	Sheriff's Communications Manager Sheriff's Communications Services Manager	4,126 5,015	5,015 6,096	0	0	1 0	1	0
	Sheriff Protection and Prevention	Sheriff's Communications Supervisor	3,564	4,332	o	0	3	3	1 3
110-21800	Sheriff Protection and Prevention	Sheriff's Lieutenant	4,914	5,972	5	5	7	7	3 7
	Sheriff Protection and Prevention Sheriff Protection and Prevention	Sheriff's Sergeant Staff Services Analyst I/II	3,941	4,781 4,434	16 1	16 1	25	25 1	25 1
	Sheriff Protection and Prevention	Supervising Evidence Technician	3,279	3,986	0	0	1	1	
		Subtotal Allocated Positions			129	126	242	242	242
		No. of Allegan and Province of the Control of the C							
		No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003				122 1.3			
			2003.	tember 23	2003.				

FUND/	DEPARTMENT/		CI ADDIFICATION	SALARY	SALARY	ACTUAL ALLOC	EST/ACTL ALLOC	DEPT REQ'D 2003-04	CEO REC'D 2003-04	ADOPTI
PPROP 10-21930	DIVISION Sheriff Administration and Support		CLASSIFICATION Accountant-Auditor I/II	3,079	RANGE 4,332	2001-02	2002-03	2003-04	∠∪03-04	2003-0
10-21930	Sheriff Administration and Support		Accounting Technician	2,792	3,394	1	1	1	1	
0-21930	Sheriff Administration and Support		Administrative Clerk - Entry/Journey	1,890	2,533	o	1	1	1	
0-21930	Sheriff Administration and Support		Administrative Clerk - Entry/Journey (Part Time) 60%	1,890	2,533	1	1	1	1	
-21930	Sheriff Administration and Support		Administrative Secretary	2,592	3,151	1	1	1	1	
0-21930	Sheriff Administration and Support		Administrative Services Officer I/II	4,126	5,015	1	0	0	0	
0-21930	Sheriff Administration and Support		Administrative Services Manager	5,942	7,222	0	1	1	1	
0-21930	Sheriff Administration and Support		Administrative Technician	2,858	3,474	2	2	2	2	
0-21930	Sheriff Administration and Support		Building Crafts Mechanic Criminal Justice Information Systems Analyst	3,001 4,498	3,647 5,467	1 1	1		1	
0-21930	Sheriff Administration and Support Sheriff Administration and Support		Departmental Systems Analyst	3,616	4.395	5	Ö	0	ő	İ
0-21930 0-21930	Sheriff Administration and Support		Departmental Systems Technician	3,123	3,796	2	ŏ	ŏ	ő	1
0-21930	Sheriff Administration and Support		Deputy Sheriff Trainee/I/II	2,881	4,101	2	15	14	14	
0-21930	Sheriff Administration and Support		Equipment Service Worker I/II	2,469	3,308	ol	0	2	2	
0-21930	Sheriff Administration and Support		Executive Secretary	2,858	3,474	1	1	1	1	
0-21930	Sheriff Administration and Support		Information Technology Analyst I/II	4,223	5,133	0	1	1	1	
0-21930	Sheriff Administration and Support		Information Technology Supervisor	5,659	6,878	0	1	1	1	
0-21930	Sheriff Administration and Support		Information Technology Technician I/II	3,151	4,223	이	2	2	2	
0-21930	Sheriff Administration and Support		Senior Account Clerk	2,469	3,001	1	1	1	1	l
0-21930	Sheriff Administration and Support		Senior Administrative Clerk	2,297	2,792	1	1	1 1	1	
0-21930	Sheriff Administration and Support		Senior Deputy Probation Officer	3,360	4,088	0	1	1 1	1	
0-21930	Sheriff Administration and Support		Senior Supervising Building Crafts Mechanic Sheriff-Coroner-Marshal	4,126 8,578	5,015 10,427		1	1 4	1	
0-21930 0-21930	Sheriff Administration and Support Sheriff Administration and Support		Sheriff's Captain	5,529	6,722	Ö	اهٔ	1 1	1	
0-21930	Sheriff Administration and Support		Sheriff's Lieutenant	4,914	5,972	ől	ŏ		1	
0-21930	Sheriff Administration and Support		Sheriff's Sergeant	3,941	4,781	ő	1	1 1	1	1
0-21930	Sheriff Administration and Support		Technology Solutions Analyst I/II	3,700	4,959	ő	4	4	4	1
0-21930	Sheriff Administration and Support		Undersheriff	7,398	8,779	1	1	1	1	
	1		Subtotal Allocated Positions			28	44	47	47	
	1		No. of Allocated Positions Filled 04/18/2003				36			
			No. of Extra Help FTE's 04/18/2003				3.2			
	1		*Passed by FY 03-04 Final Budget Allocation Ordinance	dated Septe	ember 23, 2	2003.		1		
				2.00	2050	_	ار	1 .	_	
0-21940	Communications Services		Account Clerk - Entry/Journey	2,132	2,858 3,394	0	1	0	0	
0-21940 0-21940	Communications Services		Accounting Technician Administrative Legal Clerk - Entry/Journey	2,792 2,084	2,792	0	1 26	0	0	
	Communications Services Communications Services		Administrative Legal Clerk - Entry/Journey (Tahoe)	2,084	2,792	0	20		0	
0-21940 0-21940	Communications Services		Administrative Legal Supervisor	2,932	3,564	ŏ	1	0	o	
0-21940 0-21940	Communications Services		Correctional Support Supervisor	3,079	3,742	ان	1	ا	ő	
0-21940	Communications Services		Public Safety Dispatcher I/II	2,659	3,474	ol	13	0	ō	
0-21940	Communications Services		Public Safety Dispatcher I/II (Tahoe)	2,659	3,474	o	7	0	ō	
0-21940	Communications Services		Senior Account Clerk	2,469	3,001	o	0	0	0	
0-21940	Communications Services		Senior Administrative Legal Clerk	2,533	3,079	0	4	0	0	
0-21940	Communications Services		Senior Public Safety Dispatcher	3,233	3,929	0	6	0	0	
0-21940	Communications Services		Senior Public Safety Dispatcher (Tahoe)	3,233	3,929	0	3	0	0	
0-21940	Communications Services		Sheriff's Communications Manager	4,126	5,015	0	1	0	0	
0-21940	Communications Services		Sheriff's Communications Supervisor	3,564	4,332	0	2	0	0	
0-21940	Communications Services		Sheriff's Communications Supervisor (Tahoe)	3,564	4,332	0	69	0	0	-
			Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003				69 71	١ ٥	0	1
	1		No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003				1.3			1
			*Passed by FY 03-04 Final Budget Allocation Ordinance		ember 23. 2	003.	1.5			1
	1				1			1		1
0-21950	Auburn/So. Placer Support Svcs		Accounting Technician	2,792	3,394	1	1	0	0	1
0-21950	Auburn/So. Placer Support Svcs		Administrative Clerk - Entry/Journey	1,890	2,533	1	0	0	0	
0-21950	Auburn/So. Placer Support Svcs		Administrative Legal Clerk - Entry/Journey	2,084	2,792	7	1	0	0	
0-21950	Auburn/So. Placer Support Svcs		Administrative Legal Supervisor	2,932	3,564	1	0	0	0	
0-21950	Auburn/So. Placer Support Svcs		Coroner I/II	3,233	4,332	1	0 *	0	0	
0-21950	Auburn/So. Placer Support Svcs		Deputy Sheriff Trainee/I/II	2,881	4,101	2	2	0	0	
0-21950	Auburn/So. Placer Support Svcs		Equipment Service Worker I/II	2,469	3,308	2	2	0	0	
0-21950	Auburn/So. Placer Support Svcs		Evidence Technician I/II	2,698	3,616	4 0	4	0	0	
0-21950	Auburn/So. Placer Support Svcs		Physician I/II	8,288	10,826	13	ין,	0	0	
0-21950	Auburn/So. Placer Support Svcs		Public Safety Dispatcher I/II Senior Administrative Legal Clerk	2,659 2,533	3,474 3,079	13	0		0	
0-21950	Auburn/So. Placer Support Svcs Auburn/So. Placer Support Svcs		Senior Administrative Legal Clerk Senior Public Safety Dispatcher	3,233	3,929	6	ò		0	1
0-21950	Auburn/So. Placer Support Svcs Auburn/So. Placer Support Svcs		Sheriff's Captain	5,529	6,722		1		0	1
	Auburn/So. Placer Support Svcs		Sheriff's Communications Manager	4,126	5,015		ö		0	
	Auburn/So. Placer Support Svcs		Sheriff's Communications Supervisor	3,564	4,332	'2	ŏ		ő	
0-21950	Auburn/So. Placer Support Svcs		Sheriff's Lieutenant	4,914	5,972	1 1	1	اهٔ	ō	
0-21950 0-21950			Supervising Evidence Technician	3,394	4,126	1	1	0	ō	
0-21950 0-21950 0-21950	Auburn/So. Placer Support Svcs		Subtotal Allocated Positions			45	15	0	0	
0-21950 0-21950 0-21950	Auburn/So. Placer Support Svcs			1	1	ı l	15	1 1		
0-21950 0-21950 0-21950	Auburn/So. Placer Support Svcs		No. of Allocated Positions Filled 04/18/2003		l					
0-21950 0-21950 0-21950	Auburn/So. Placer Support Svcs		No. of Extra Help FTE's 04/18/2003		<u> </u>		2.2			I
0-21950 0-21950 0-21950	Auburn/So. Placer Support Svcs		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septem	 ber 24, 200						
0-21950 0-21950 0-21950	Auburr/So. Placer Support Svcs		No. of Extra Help FTE's 04/18/2003	 ber 24, 200		2003.				
0-21950 0-21950 0-21950 0-21950 0-21950			No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septem **Passed by FY 03-04 Final Budget Allocation Ordinance	ber 24, 200 dated Sep	tember 23,	2003.	2.2			
0-21950 0-21950 0-21950 0-21950 0-21950	Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septem **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey	ber 24, 200 dated Sep 2,132	tember 23, 2,858	1	0	1	1	
0-21950 0-21950 0-21950 0-21950 0-21950	Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 **Passed by Allocation Ordinance #5198-B dated Septer **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician	ber 24, 200 dated Sep 2,132 2,792	2,858 3,394	1 0	0 0	1	1	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septer **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey	ber 24, 200 dated Sep 2,132 2,792 1,890	2,858 3,394 2,533	1 0 1	0 0 0	0	1 0	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 "Passed by Allocation Ordinance #5198-B dated Septem "Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey	2,132 2,792 1,890 2,084	2,858 3,394 2,533 2,792	1 0 1 19	2.2 0 0 0	0 20	1 0 20	İ
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 **Passed by Allocation Ordinance #5198-B dated Septer **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary	ber 24, 200 dated Sep 2,132 2,792 1,890 2,084 2,592	2,858 3,394 2,533 2,792 3,151	1 0 1 19	2.2 0 0 0 1 1	0 20 1	1 0 20 1	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22950 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septer *Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II	ber 24, 200 dated Sep 2,132 2,792 1,890 2,084 2,592 2,797	2,858 3,394 2,533 2,792 3,151 3,748	1 0 1 19 1 61	2.2 0 0 0 1 1 73	0 20 1 73	1 0 20 1 73	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 **Passed by Allocation Ordinance #5198-B dated Septem **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II Correctional Sergeant	ber 24, 200 dated Sep 2,132 2,792 1,890 2,084 2,592 2,797 3,400	tember 23, 2,858 3,394 2,533 2,792 3,151 3,748 4,133	1 0 1 19	2.2 0 0 0 1 1 73 2	0 20 1 73 3	1 0 20 1 73 3	
0-21950 0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 **Passed by Allocation Ordinance #5198-B dated Septer **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II Correctional Support Supervisor	ber 24, 200 dated Sep 2,132 2,792 1,890 2,084 2,592 2,797 3,400 3,079	tember 23, 2,858 3,394 2,533 2,792 3,151 3,748 4,133 3,742	1 0 1 19 1 61 0	2.2 0 0 0 1 1 1 73 2	0 20 1 73 3	1 0 20 1 73 3	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septem *Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II Correctional Support Supervisor Deputy Sheriff Trainee/I/III	2,132 2,792 1,890 2,084 2,592 2,797 3,400 3,079 2,881	tember 23, 2,858 3,394 2,533 2,792 3,151 3,748 4,133 3,742 4,101	1 0 1 19 1 61	0 0 0 1 1 73 2 0 39	0 20 1 73 3 1 31	1 0 20 1 73 3 1 31	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22900 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septer **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer III Correctional Sergeant Correctional Support Supervisor Deputy Sheriff Trainee/I/II Senior Account Clerk	ber 24, 200 dated Sep 2,132 2,792 1,890 2,084 2,592 2,797 3,400 3,079 2,881 2,469	2,858 3,394 2,533 2,792 3,151 3,748 4,133 3,742 4,101 3,001	1 0 1 19 1 61 0 1 38	2.2 0 0 0 1 1 1 73 2	0 20 1 73 3 1 31	1 0 20 1 73 3 1 31	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 **Passed by Allocation Ordinance #5198-B dated Septer **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II Correctional Support Supervisor Deputy Sheriff Trainee/I/II Senior Account Clerk Senior Administrative Legal Clerk	2,132 2,792 1,890 2,084 2,592 2,797 3,400 3,079 2,881	tember 23, 2,858 3,394 2,533 2,792 3,151 3,748 4,133 3,742 4,101	1 0 1 19 1 61 0 1 38	0 0 0 0 1 1 73 2 0 39	0 20 1 73 3 1 31	1 0 20 1 73 3 1 31	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septem *Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II Correctional Sergeant Correctional Support Supenvisor Deputy Sheriff Trainee/I/III Senior Account Clerk Senior Administrative Legal Clerk Sheriff's Captain	ber 24, 200 dated Sep 2,132 2,792 1,890 2,084 2,592 2,797 3,400 3,079 2,881 2,469 2,533 5,529	tember 23, 2,858 3,94 2,533 2,792 3,151 3,748 4,133 3,742 4,101 3,001 3,079 6,722	1 0 1 19 1 61 0 1 38	2.2 0 0 0 1 1 1 73 2 0 39 0 1 1	0 20 1 73 3 1 31 0 5	1 0 20 1 73 3 1 31 0 5	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septer **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer III Correctional Sergeant Correctional Sergeant Correctional Support Supervisor Deputy Sheriff Trainee/I/II Senior Account Clerk Senior Administrative Legal Clerk Sheriff's Captain Sheriff's Lieutenant	ber 24, 200 dated Sep 2,132 2,792 1,890 2,084 2,592 2,797 3,400 3,079 2,881 2,469 2,533 5,529 4,914	tember 23, 2,858 3,394 2,533 2,792 3,151 3,748 4,133 3,742 4,101 3,001 3,079 6,722 5,972	1 0 1 19 1 61 0 1 38 1 5 1	2.2 0 0 0 1 1 73 2 0 39 0	0 20 1 73 3 1 31	1 0 20 1 73 3 1 31 0 5 1 2	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septem *Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II Correctional Sergeant Correctional Support Supenvisor Deputy Sheriff Trainee/I/III Senior Account Clerk Senior Administrative Legal Clerk Sheriff's Captain	ber 24, 200 dated Sep 2,132 2,792 1,890 2,084 2,592 2,797 3,400 3,079 2,881 2,469 2,533 5,529	tember 23, 2,858 3,94 2,533 2,792 3,151 3,748 4,133 3,742 4,101 3,001 3,079 6,722	1 0 1 19 1 61 0 0 1 38 1 5	0 0 0 1 1 73 2 0 39 0 1 1 1 2	0 20 1 73 3 1 31 0 5 1	1 0 20 1 73 3 1 31 0 5 1 2 6	
0-21950 0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septem *Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II Correctional Support Supervisor Deputy Sheriff Trainee/I/III Senior Account Clerk Senior Administrative Legal Clerk Sheriff's Captain Sheriff's Captain Sheriff's Leutenant	dated Sep 2,132 2,792 1,890 2,084 2,592 2,797 3,400 3,079 2,881 2,459 2,553 5,529 4,914 3,941	tember 23, 2,858 3,394 2,533 2,792 3,151 3,748 4,133 3,742 4,101 3,001 3,079 6,722 5,972	1 0 1 19 19 61 61 38 1 5 1 2	2.2 0 0 0 1 1 73 2 0 39 0 1 1 1 2	0 20 1 73 3 1 31 0 5 1 2	1 0 20 1 73 3 1 31 0 5 1 2	
0-21950 0-21950 0-21950 0-21950 0-22950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septer **Passed by FV 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II Correctional Sergeant Correctional Support Supervisor Deputy Sheriff Trainee/I/II Senior Account Clerk Senior Administrative Legal Clerk Sheriff's Captain Sheriff's Lieutenant Sheriff's Sergeant Subtotal Allocated Positions	ber 24, 200 dated Sep 2,132 2,732 1,890 2,084 2,592 2,797 3,400 3,079 2,881 2,469 2,533 5,529 4,914 3,941	tember 23, 2,858 3,394 2,533 2,792 3,151 3,748 4,133 3,742 4,101 3,001 3,079 6,722 5,972	1 0 1 19 19 61 61 38 1 5 1 2	2.2 0 0 0 0 1 1 1 73 2 0 39 0 1 1 2 8 8 128	0 20 1 73 3 1 31 0 5 1 2	1 0 20 1 73 3 1 31 0 5 1 2 6	
0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention		No. of Extra Help FTE's 04/18/2003 *Passed by Allocation Ordinance #5198-B dated Septem *Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Secretary Correctional Officer I/II Correctional Support Supervisor Deputy Sheriff Trainee/I/II Senior Account Clerk Sheriff Septain Sheriff Septain Sheriff Segeant Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003	ber 24, 200 dated Sep 2,132 2,732 1,890 2,084 2,592 2,797 3,400 3,079 2,881 2,469 2,533 5,529 4,914 3,941	tember 23, 2,858 3,394 2,533 2,792 3,151 3,748 4,133 3,742 4,101 3,001 3,079 6,722 5,972	1 0 1 19 19 61 61 38 1 5 1 2	2.2 0 0 0 1 1 1 73 2 0 39 0 1 1 1 2 8 8 8 126	0 20 1 73 3 1 31 0 5 1 2	1 0 20 1 73 3 1 31 0 5 1 2 6	
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0-21950 0-21950 0-21950 0-21950 0-21950 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000 0-22000	Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention Jail Corrections and Detention	Departm	No. of Extra Help FTE's 04/18/2003 **Passed by Allocation Ordinance #5198-B dated Septer **Passed by FY 03-04 Final Budget Allocation Ordinance Account Clerk - Entry/Journey Accounting Technician Administrative Clerk - Entry/Journey Administrative Legal Clerk - Entry/Journey Administrative Secretary Correctional Officer I/I Correctional Sergeant Correctional Sergeant Correctional Support Supervisor Deputy Sheriff Trainee/I/I Senior Account Clerk Senior Administrative Legal Clerk Sheriff's Captain Sheriff's Lieutenant Sheriff's Sergeant Subtotal Allocated Positions No. of Allocated Positions Filled 04/18/2003 No. of Extra Help FTE's 04/18/2003 Department Total Allocated Positions	ber 24, 200 dated Sep 2,132 2,792 1,890 2,084 2,592 2,797 3,400 3,079 2,881 2,459 2,533 5,529 4,914 3,941	tember 23, 2,858 3,394 2,533 2,792 3,151 3,748 4,133 3,742 4,101 3,001 3,079 6,722 5,972	1 0 1, 19 1 61 0, 1 38 1 5 1 2 10 10	2.2 0 0 0 0 1 1 1 73 2 0 39 0 1 1 2 8 128 128 17.8 429	0 20 1 1 73 3 3 1 1 31 0 5 1 1 2 6 6 145	1 0 20 1 73 3 1 31 0 5 5 1 2 6	
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	POSITION	ALLOCATION BY DEPARTMENT -	- FY 20	03-200	4 FINA	_ BUDGET	T		
FUND/ APPROP	DEPARTMENT/ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2001-02	EST/ACTL ALLOC 2002-03	DEPT REQ'D 2003-04	CEO REC'D 2003-04	BOS ADOPTED 2003-04
100-10340	Treasurer-Tax Collector	Accounting Technician	2,792	3,394	5	6	6	6	6
100-10340	Treasurer-Tax Collector	Administrative Services Officer	4,126	5,015	0	1	1	1 1	1
100-10340	Treasurer-Tax Collector	Administrative Services Officer I/II	4,126	5,015	1	0	0	1 0	l o
100-10340	Treasurer-Tax Collector	Assistant Treasurer-Tax Collector	6,401	7,780	1	1	1	1	1
100-10340	Treasurer-Tax Collector	Executive Secretary	2,858	3,474	1]	1]	1	1	1
100-10340	Treasurer-Tax Collector	Senior Account Clerk	2,469	3,001	5	3	3	3	3
100-10340	Treasurer-Tax Collector	Senior Accountant-Auditor	4,126	5,015	1	1	1	1	1
100-10340	Treasurer-Tax Collector	Senior Collection Agent	3,001	3,647	1]	1	1	1	1 1
100-10340	Treasurer-Tax Collector	Senior Departmental Systems Analyst	3,986	4,845	1	o	0	1 0	l o
100-10340	Treasurer-Tax Collector	Technology Solutions Analyst I/II	3,830	5,133	0	1	1	1	1
100-10340	Treasurer-Tax Collector	Treasurer-Tax Collector-Licenses Administrator	7,410	9,007	1	1	1	1	1
100-10340	Treasurer-Tax Collector	Treasurer-Tax Manager	5,266	6,401	3	3	3	3	3
		Department Total Allocated Positions			26	26	26	26	26
	Department Total No. of Allocated Positions Filled 04/18/2003				l	21			
		Department Total No. of Extra Help FTE's 04/18/2003	ľ			0.7			
VETERANS SE	RVICE OFFICE:								
100-53650	Veterans Service Officer	Administrative Secretary	2,592	3,151	1	1	1	1	1
100-53650	Veterans Service Officer	Assistant Veterans Service Officer	3,001	3,648	1	1	1	1	1
100-53650	Veterans Service Officer	Veterans Service Officer	4,434	5,389	1	1	1	1	1
		Department Total Allocated Positions	ŀ		3	3	3	3	3
	D	epartment Total No. of Allocated Positions Filled 04/18/2003		1	i	3		1	
		Department Total No. of Extra Help FTE's 04/18/2003				0			
	TOTAL ALL ALLOCATED POSITIONS					2,692	2,740	2,704	2,692
	TOTAL ALL ALLOCATED POSITIONS FILLED 04/18/2003					2,467			-2,692
			136.5			0			